

## OCCC Board of Education Meeting / February 28, 2018 F.c. 18-19 Budget Development Process

Time	Activity	Responsible party	Engagement
May 4, 2018	Publish notice of public Budget Committee Meeting; post notice on OCCC website	Budget Officer	
May 16, 2018	Budget Committee Meeting: Vote on a Chair of the Budget Committee Hear the presentation of the 2018-19 Budget Message and Proposed Budget by the OCCC President and Budget Officer Possibly vote to approve the 2018-19 Proposed Budget	Budget Committee – 7 BOE directors and 7 appointed community members	Public Meeting
May 30, 2018	Possible second Budget Committee Meeting if needed to approve the 2018-19 Proposed Budget	Budget Committee	Public Meeting
June 7, 2018	Publish notice of public Budget Hearing; post notice on OCCC website	Budget Officer	
June 20, 2018	Budget Hearing Hear public comment on the 2018-19 Approved Budget  Regular Board of Education Meeting Possibly vote to adopt the 2018-19 Approved Budget	Board of Education	Public Meeting
June 27, 2018	Possible additional Board of Education Meeting for purpose of adopting the 2018-19 Approved Budget	Board of Education	Public Meeting
July 15, 2018	The 2018-19 Adopted Budget and Budget Resolutions are filed with Lincoln County	Budget Officer	