

January 13, 2016

To: OCCC College Council

From: Tom Boyce, CAS Faculty and Instructional Leadership Team

Re: Recommendation to Adopt the following PCC Degrees and Certificates at OCCC

#### **Associate of Applied Science Accounting Degree**

- Entry Level Accounting Clerk Career Pathways Certificate
- Accelerated Accounting Certificate

### **Associate of Applied Science Administrative Assistant Degree**

- Career Pathway Certificate Basic Computer Literacy
- Career Pathway Certificate Word Processing
- Career Pathway Certificate Spreadsheets

#### **Justification**

Lincoln County is a rural community with few large employers spread across a variety of sectors (Hospitality & Tourism; Government/Education; Healthcare; Marine; Wood Products; etc.). Training programs in areas with generalizable skills such as Accounting and Computer Applications meet needs for entry and mid-level employees across sectors. There are no other training and education programs available in Lincoln County to address this workforce need. The design of the proposed certificates and degrees creates an effective "career ladder" in which a relatively short term certificate can provide entry into a career area, and further experience and education (up to the bachelors or even masters level) leads to identifiable advanced career opportunities in the field. There are multiple target populations for the Accounting and Administrative Assistant Programs at OCCC, including: working adults, recent HS graduates, current HS dual credit students, ESOL & ABS students, GED completers, and the 7% of Lincoln County residents who have "some college" but never completed a certificate or degree. These programs will be the first CTE programs based at our North County Center.

#### **Labor Market Data for Accounting**

The Training Oregonians for the Right Jobs report

(https://www.qualityinfo.org/documents/10182/13336/Training+Oregonians+for+the+Right+Jobs?versi on=1.2) identified on a county-cluster basis the top 20 high wage/high demand occupations based on highest wages and projected openings. Lincoln County is grouped with Linn and Benton counties. All projections are through 2022.

Accountants and Auditors were in the top 20 for these three counties (with 240 projected openings). In addition, the top 20 high-wage/high-demand occupations included additional job titles which could benefit from or rely upon skills gained through training in Accounting: General and Operations Managers (352 projected openings), Managers All Others (84 projected openings), Sales Managers (44 projected openings). This report also included state-wide data for high-demand, low wage occupations. The following occupations relevant to Accounting education were on the Top 20 Low Wage High Demand list: Accounting & Auditing Clerks (6645 projected state-wide openings); Book-keeping, Shipping, Receiving and Traffic Clerks (2875 projected state-wide openings); Billing & Posting Clerks (2173 projected state-wide openings); Bill & Account Collectors (1929 projected state-wide openings).



### Labor Market Data for Administrative Assistant (and Computer Applications)

The Training Oregonians for the Right Jobs report also substantiates need and demand for this education. The salary component of the formula for county top-20 precluded the inclusion of the lower rungs of the administrative assistant type occupations. However included in the top 20 were multiple other occupations that could be reasonably viewed as the upper ends of a career ladder that begins with the Administrative Assistant, as follows: Medical and Health Services Managers (with 77 projected openings), Software Developers, Applications (with 103 projected openings), General and Operations Managers, (with 352 projected openings), Human Resources Specialists (with 85 projected openings). This report also included statewide data for high-demand, low wage occupations. The following occupations relevant to Administrative Assistant education were on the Top 20 Low Wage High Demand list: Customer Service Representatives (10,049 projected state-wide openings) Hotel, Motel, and Resort Desk Clerks (2,179 projected state-wide openings), Shipping, Receiving and Traffic Clerks (2875 projected state-wide openings); Billing & Posting Clerks (2173 projected state-wide openings).

### **Sustainability Planning**

We anticipate receiving approximately \$65,000 from the statewide Career Pathways grant, which will help to subsidize initial start-up costs, particularly in the first years while enrollments gain momentum. Attachment A shows 35 total courses associated with the new Degrees and Certificates. This table also shows that 11 of the new courses are required in 3 or more degrees/certificates. Additionally, many of the 15 CAS/OS courses are typically delivered at the same time with a single instructor (for example, beginning and intermediate Excel). These two factors along with careful scheduling, planning, outreach and marketing will concentrate enrollment and fill the new classes. As a fall back, virtually every new course is also offered at PCC via on-line. In those instances where we initially project low enrollment, we will coordinate with PCC so that our students can meet degree and certificate requirements. Initially, these new classes can be staffed with part-time faculty, and given the subject area and experience of other rural community colleges we do not anticipate difficulty finding qualified instructors. As funding allows, the addition of a full-time Business faculty position is a priority.



# Proposed Degree and Certificates Accounting

Degree Title:	Associate of Applied Science Accounting
Degree Requirements:	Minimum 92 credits. Students must also meet Associate Degree
	Comprehensive Requirements and Associate of Applied Science
	Requirements. Students must complete a total of sixteen credits of
	General Education. Some courses specified within the program may be
	used as General Education. In addition to required courses in the
	program of study, students must satisfy MTH 58/65 competency.
Required Courses	Title
BA101	Introduction to Business
BA111	Introduction to Accounting
BA131	Introduction to Business Technology
BA177	Payroll Accounting
BA205	Business Communication Using Technology
BA206	Management Fundamentals
BA211	Principles of Accounting I
BA212	Principles of Accounting II
BA213	Managerial Accounting
BA222	Financial Management
BA226	Business Law I
BA228	Computer Accounting Applications
BA240	Nonprofit Financial Management and Accounting or
BA242	Introduction to Investments
BA256	Income Tax
BA285	Human Relations - Organizations
CAS170	Beginning Excel - or
CAS171	Intermediate Excel
CAS 216	Beginning Word - or
CAS217	Intermediate Word
EC201	Principles of Economics: Microeconomics
EC202	Principles of Economics: Macroeconomics
OS131	10-Key on Calculators
	Choose one of the following:
PHL202	Ethics – or
PHL209	Business Ethics or
BA277	Business Practices and Contemporary Social Issues
WR121	English Composition
	Business Administration – Business Program Electives (11 credits)
	General Education Courses (8 credits)



Certificate Title:	Accelerated Accounting
Certificate Requirements and prerequisites:	29 credits: Students who have completed high school bookkeeping or have had work experience with full-cycle bookkeeping responsibilities should substitute a business elective and start the accounting series BA 211 in the second term. Students who can touch type more than 40 words per minute should substitute an approved business elective

Required Courses	Title
BA111	Introduction to Accounting
BA177	Payroll Accounting
BA211	Principles of Accounting I
BA228	Computer Accounting Applications
CAS121	Beginning Keyboarding - or
CAS122	Keyboarding for Speed/Accuracy
CAS170	Beginning Excel - or
CAS171	Intermediate Excel
CAS217	Intermediate Word - or
CAS216	Beginning Word
CG209	Job Finding Skills
OS131	10-Key on Calculators
WR90	Writing 90 - or
WR121	English Composition - or
WR115	Introduction to Expository Writing
	Business Administration – Business Program Electives (3 credits)

Certificate Title:	Entry Level Accounting Clerk Career Pathways
Certificate Requirements and	Minimum 14 credits. Students must meet all certificate requirements.
prerequisites:	The Entry-Level Accounting Clerk Certificate is a Career Pathway. All
	courses are contained in the Accounting AAS Degree.
Required Courses:	Title
BA101	Introduction to Business
BA111	Introduction to Accounting
BA131	Introduction to Business Technology
BA228	Computer Accounting Applications



# Proposed Degree and Certificates Administrative Assistant (Computer Applications)

Degree Title:	Associate of Applied Science Administrative Assistant
Degree Requirements:	94 credits: All programs of study in CAS/OS recommend placement in WR 115, RD 115, MTH 20, and keyboarding by touch or CAS 121. Additional skill requirements are specified in course descriptions. Students must meet OCCC's writing and math competencies prior to graduation.
Required Courses:	Title:
BA111	Introduction to Accounting
BA205	Business Communication Using Technology
BA285	Human Relations - Organizations
CAS123	Production Keyboarding
CAS133	Basic Computer Skills/Microsoft Office
CAS140	Beginning Access
CAS170	Beginning Excel
CAS216	Beginning Word
CAS217	Intermediate Word
CAS246	Integrated Computer Projects
OS131	10-Key on Calculators
OS220	Business Editing Skills
OS240	Filing and Records Management
OS245	Office Systems and Procedures
OS 280F	Cooperative Education: Administrative Assistant
MTH30	Business Mathematics
WR121	English Composition



Admin Assist Degree Business Electives (6 credits), Admin Assist Degree Electives (14 credits), General Education Courses (16 credits)

Certificate Title:	Basic Computer Literacy Career Pathways
Certificate Requirements and	13 credits Computer Application Office System: Administrative
prerequisites:	Assistant: Less than One Year Career Pathway Certificate: Basic
	Computer Literacy. All programs of study in CAS/OS recommend
	placement in WR 115, RD 115, MTH 20, and keyboarding by touch or
	CAS 121. Additional skill requirements are specified in course
	descriptions. The Basic Computer Literacy Certificate is a Career
	Pathway and all the courses are contained in the Administrative
	Assistant AAS degree.
Required Courses:	Title:
CAS122	Keyboarding for Speed/Accuracy
CAS133	Basic Computer Skill/MS Office - or
	Computer Application Systems – CAS/OS Certificate Electives (3)
CAS170	Beginning Excel
CAS216	Beginning Word

Certificate Title:	Spreadsheets Career Pathways
Requirements and Prerequisites:	27 Credits Spreadsheets Career Pathway Certificate. All programs of
	study in CAS/OS recommend placement in
	WR 115, RD 115, MTH 20, and keyboarding by touch or
	CAS 121. Additional skill requirements are specified in course
	descriptions. The Spreadsheet Certificate is a Career Pathway and all
	the courses are contained in the Administrative Assistant AAS degree.
Required Courses:	Title:
BA111	Introduction to Accounting
CAS122	Keyboarding for Speed/Accuracy
CAS140	Beginning Access
CAS170	Beginning Excel
CAS171	Intermediate Excel
CAS216	Beginning Word - or
CAS217	Intermediate Word
OS131	10-Key on Calculators
MTH30	Business Mathematics
WR121	English Composition



Certificate Title:	Word Processing Career Pathways
Requirements and Prerequisites:	26 credits Computer Application Office System: Administrative
	Assistant: Less than One Year Career Pathway Certificate: Word-
	processing. All programs of study in CAS/OS recommend placement in
	WR 115, RD 115, MTH 20, and keyboarding by touch or CAS 121.
	Additional skill requirements are specified in course descriptions. The
	Word Processing Certificate is a Career Pathway and all the courses are
	contained in the Administrative Assistant AAS degree.
Required Courses:	Title:
CAS122	Keyboarding for Speed/Accuracy
CAS123	Production Keyboarding
CAS170	Beginning Excel
CAS216	Beginning Word
CAS217	Intermediate Word
CAS231	Publisher
OS220	Business Editing Skills
WR121	English Composition