

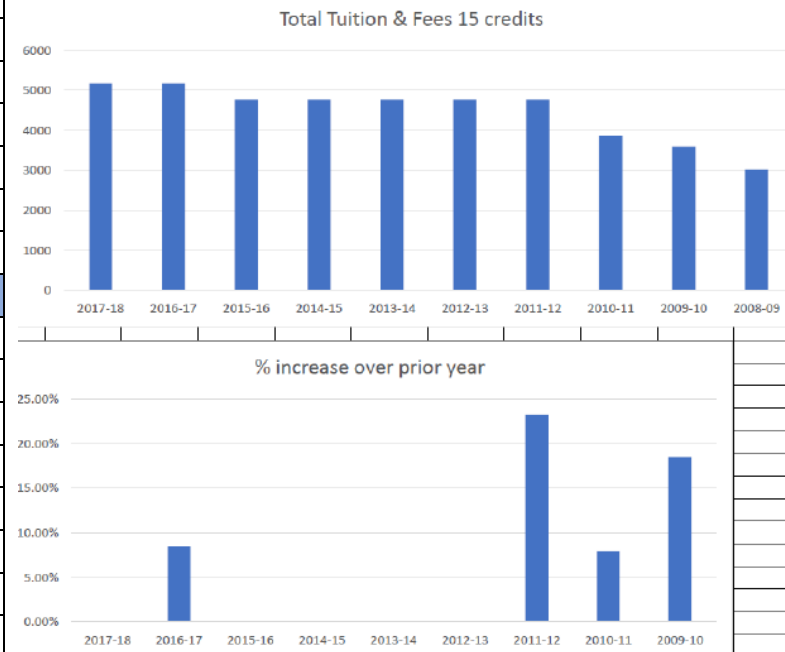
Student Forums
February 21 & 22, 2018
Tuition Matters

The OCCC Board is Considering a Tuition Increase

- Effective beginning Fall 2019
- \$2 to \$6 per credit increase to maintain the current levels of services to students (& replace SharkNET)
- Last tuition increase was in 2011
- Last fee increase in 2016 brought new services to students

Tuition and Fees at All Oregon Community Colleges		
Community College	2017-2018 Tuition & Fees (15 credits term X 3 terms)	Consideration of Tuition Increases for 2018-2019, per credit
Blue Mountain	\$5,963	TBD
Southwestern	\$5,760	TBD
Lane	\$5,711	\$2
Treasure Valley	\$5,445	\$2 to \$5
Rogue	\$5,325	TBD
Columbia Gorge	\$5,310	TBD
Klamath	\$5,199	TBD
Oregon Coast	\$5,175	\$2 to \$6
State Average	\$5,172	TBD
Mt. Hood	\$5,156	\$4
Umpqua	\$5,153	\$3 to \$4
Portland	\$5,105	\$7
Linn-Benton	\$5,067	\$5
Clatsop	\$4,995	TBD
Tillamook Bay	\$4,815	\$1
Central	\$4,624	\$2 to \$5
Clackamas	\$4,614	TBD
Chemeketa	\$4,500	\$3

History of Tuition & Fee Increases at OCCC
(15 credits term X 3 terms)



Sample Cost Escalators for the College (2016 to 2017)

- PERS & Health Insurance (12%)
- Facilities & Information Technology (4%)
- Annual Salary Increases (2%)

What did the 2016 fee increase provide for students?

Name	Provided	Amount per credit
College Services Fee	Student printing, processing of admission applications and graduation, parking, facilities and grounds upkeep, contracted safety services and emergency preparedness.	\$1.25 increase
Student Success Fee	Tutoring Center, placement testing (Alex for Math and Multiple Measures all placement), student success and retention activities, outreach activities and Dev Ed Acceleration projects.	New Fee, \$1.50
Student Gov't Fee:	Funds to Student Government for hosting of welcoming and student connection activities, leadership development opportunities and support of Phi Theta Kappa and other club activities.	New Fee, \$0.25
Technology Fee	College email accounts for all students, Microsoft Office 365 for student use, Canvas, help desk services for students, ongoing maintenance and improvements to the computer labs and Commons area computers.	New Fee, \$6.00

Financial Aid provided by the College and College Foundation (Scholarships and Waivers 2016-2017)

Type of Award	Annual Amount	# of students	Avg per student
OCCC Foundation Scholarships	\$95,906	57	\$1,683
SEAL Scholarships	\$14,180	13	\$1,091
Early College Waivers	\$40,887	49	\$834
Oregon Coast Scholars	\$63,663	17	\$3,745
Navigate Scholars	\$8,331	10	\$833
Total	\$222,967		

Where else can my voice be heard?

Board of Education Public Meeting, February 28, 6:00 PM Newport Campus Community Room