

Oregon Coast Community College Board of Education Meeting March 21, 2018
 Agenda Item F. a. Proposed Tuition Increase beginning 18-19

	Description	Per Credit	Add'l per term to the Student (assuming 15 credits)	Add'l per year to the Student (assuming 45 credits)	Total per term to the Student (assuming 15 credits)	Total per year to the Student (assuming 45 credits)
Current Tuition & Fee Structure (Fees last changed FY 16-17)*	Tuition College	\$99.00			1,485.00	4,455.00
	Services Fee	8.25			123.75	371.25
	Student Success Fee	1.50			22.50	67.50
	Student Gov't Fee	0.25			3.75	11.25
	Technology Fee	6.00			90.00	270.00
	Current Total		115.00			1,725.00
Proposed Tuition & Fee Structure*	Tuition	\$105.00	90.00	270.00	1,575.00	4,725.00
	College Services Fee	8.25	0.00	0.00	123.75	371.25
	Student Success Fee	1.50	0.00	0.00	22.50	67.50
	Student Gov't Fee	0.25	0.00	0.00	3.75	11.25
	Technology Fee	6.00	0.00	0.00	90.00	270.00
	Proposed Total		121.00	90.00	270.00	1,815.00

Fee Definitions:

College Services Fee: This fee provides a General Fund offset for costs such as unlimited student printing, processing of admission applications and graduation, parking, facilities and grounds upkeep, contracted safety services and emergency preparedness.

Student Success Fee: This fee would provide a General Fund offset for costs related to the Math Tutor Center, placement testing using Alex for Math and Accuplacer for Reading and Writing, student success and retention activities, outreach activities and Developmental Education Acceleration projects.

Student Government Fee: This fee would provide funds to Student Government for hosting of welcoming and student connection activities, leadership development opportunities and support of Phi Theta Kappa and other club activities.

Technology Fee: This fee would provide a General Fund offset for costs related to the implementation and maintenance of College email accounts for all students, Microsoft Office 365 for student use, a new learning management system, help desk services for students, ongoing maintenance and improvements to the computer labs and Commons area computers.

*This does not include Course or Program specific fees.