



OREGON COAST
COMMUNITY COLLEGE

BOARD OF EDUCATION

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Nancy Osterlund, Vice-Chair
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Richard Emery
Alison Nelson-Robertson
Jeff Ouderkirk
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Dr. Birgitte Ryslinge

VISION

Shaping the Future through Learning

MISSION

At OCCC, we equip students for success by providing educational pathways and supports in response to the diverse needs of our community. Through accessible and engaging programs, we enrich the economic and civic vitality of Lincoln County and

VALUES

Accountability, Collaboration, Excellence, Inspiration, Integrity, Learning, Sustainability, and Equity

CORE THEMES

Student Success

Objective: OCCC will improve post-secondary educational attainment across Lincoln County and close achievement gaps for underserved populations in our community.

Educational Pathways

Objective: OCCC will offer rigorous and engaging academic programs and educational options comprised of clear pathways to transfer, employment and self-development that enrich individual lives and promote the economic and civic vitality of Lincoln County and beyond.

LOCATIONS

South County Center
3121 Crestline Drive
Waldport, OR 97394

Central County Campus
400 SE College Way
Newport, OR 97366

North County Center
3788 SE High School Drive
Lincoln City, OR 97367

OREGON COAST COMMUNITY COLLEGE
BOARD OF EDUCATION AND BUDGET COMMITTEE MEETINGS
OCCC Central County Campus, 400 SE College Way, Newport, OR 97366
Wednesday, MAY 15, 2019
6:00PM

BUDGET COMMITTEE MEETING AGENDA

- I. Call to order
- II. Roll call
OCCC Budget Committee Designees:

	PRESENT	EXCUSED	ABSENT
David Bigelow	_____	_____	_____
John Hurley	_____	_____	_____
Sandy Gruber	_____	_____	_____
Jerry Pryor	_____	_____	_____
Sandra Roumagoux	_____	_____	_____
John Crawford	_____	_____	_____
Lesa Fruechte	_____	_____	_____

OCCC Board of Education: (zone)

	PRESENT	EXCUSED	ABSENT
Richard Emery (1)	_____	_____	_____
Alison Nelson-Robertson (2)	_____	_____	_____
Jeff Ouderkirk (3)	_____	_____	_____
Nancy Osterlund (4)	_____	_____	_____
Chris Chandler (5)	_____	_____	_____
Clifford Ryer (6)	_____	_____	_____
Debbie Kilduff (7)	_____	_____	_____

- III. Elect Chair of Budget Committee.
- IV. Review budget process, timeline, roles.
- V. Fiscal Strategies for 2019-2021 Biennium
- VI. Presentation of the proposed 2019-2020 OCCC Budget.
- VII. Public Comment.
- VIII. Discussion.
- IX. Approval of proposed budget or announcement of next meeting.

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