

## OCCC Board of Education GOALS

Goals of the OCCC Board of Education: 2019-2020

(initially reviewed @ Board of Education Retreat, September 21, 2019)

- 1. Institutionalize Board accountability and review of College outcomes and resource allocation framed in the context of Core Themes of Educational Pathways and Student Success.
- 2. Provide oversight and support for College momentum towards independent regional Accreditation (NWCCU) and gaining Institutional Title IV Eligibility for the awarding and administration of federal financial aid.
- 3. Support the President in completing the initial funding and programming plan for the new building: Workforce Education and Resiliency Center (WERC Building.
- 4. Continue the revision process for Board Policy review, using the OCCA Board Policy Service to review and as needed update Board Policies related to the decoupling with PCC and Title IV Institutional Eligibility.

President's Goals (initially reviewed @ Board of Education Retreat, September 21, 2019)

Evaluation Framework	19-20	20-21				
A. The Board of	Support Board in completion of Board	Support Board in the Review of				
Education	Policy Update	Mission				
B. Management Competencies						
B.1 Achieves Results	<ul> <li>Effective year as OPC Chair</li> <li>Use Professional Development (PD) leave to enhance personal capacity</li> <li>Meaningful vacation time taken in 19-20</li> </ul>	<ul> <li>Institutionalize reporting dates to Board and other governance groups (Report Calendar)</li> <li>Use PD leave to enhance personal capacity</li> </ul>				
B.2 Facilitates College Success through Personnel	<ul> <li>Establish comparator colleges for employee salaries</li> <li>Develop leadership succession plan for OCCC</li> <li>Provide employees with professional development to support independence</li> <li>Consider results of employee Campus Climate survey</li> </ul>	<ul> <li>Implement the "Leadership Ninjas"         OCCC Management development         program.</li> <li>Complete salary study for         comparator colleges</li> <li>Lead initiatives to address         employee campus climate survey         findings</li> </ul>				
B.3 Communicates Effectively	<ul> <li>Community outreach in support of independence and WERC.</li> </ul>	WERC local match outreach				
C. Core Theme: Educational Pathways	Maritime Construction Pathway	WERC (new facility) plans     (programming & funding plan)     complete.				
D. Core Theme: Student Success	<ul> <li>Student Campus Climate Survey</li> <li>Consider results of Student Campus Climate Survey</li> </ul>	Lead initiatives to address     affordability for students				
E. Fiscal Status	<ul> <li>Achieve Enrollment Growth at least 5% above average of benchmarked colleges (TBCC, Clatsop, SWOCC, BMCC, KCC)</li> </ul>	Achieve Enrollment Growth at least 5% above average of benchmarked colleges (TBCC, Clatsop, SWOCC, BMCC, KCC)				
F. Accreditation Pathway	<ul> <li>Lead OCCC to Independent         Accreditation     </li> <li>Lead OCCC to establish Title IV         Institutional Eligibility (Federal Financial Aid)     </li> </ul>	Successful migration and systems,     OCCC is functioning as a strong     independent college meeting the     new NWCCU and DOE standards.				

## Oregon Coast Community College Board of Education Goals – 2020-2021

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