



OREGON COAST
COMMUNITY COLLEGE

BOARD OF EDUCATION

Nancy Osterlund, Chair
Chris Chandler, Vice-Chair
Debbie Kilduff,
Richard Emery
Alison Nelson-Robertson
Jeff Ouderkirk
Cliff Ryer

PRESIDENT

Dr. Birgitte Ryslinge

VISION

Shaping the Future through Learning

MISSION

At OCCC, we equip students for success by providing educational pathways and supports in response to the diverse needs of our community. Through accessible and engaging programs, we enrich the economic and civic vitality of Lincoln County and

VALUES

Accountability, Collaboration, Excellence, Inspiration, Integrity, Learning, Sustainability, and Equity

CORE THEMES

Student Success

Objective: OCCC will improve post-secondary educational attainment across Lincoln County and close achievement gaps for underserved populations in our community.

Educational Pathways

Objective: OCCC will offer rigorous and engaging academic programs and educational options comprised of clear pathways to transfer, employment and self-development that enrich individual lives and promote the economic and civic vitality of Lincoln County and beyond.

LOCATIONS

South County Center
3121 Crestline Drive
Waldport, OR 97394

Central County Campus
400 SE College Way
Newport, OR 97366

North County Center
3788 SE High School Drive
Lincoln City, OR 97367

OREGON COAST COMMUNITY COLLEGE
BOARD OF EDUCATION AND BUDGET COMMITTEE MEETINGS
Wednesday, MAY 19, 2021
6:00PM
Zoom Meeting ID: 947 4272 3874

BUDGET COMMITTEE MEETING AGENDA

- I. Call to order
- II. Roll call

OCCC Budget Committee Designees:

	PRESENT	EXCUSED	ABSENT
David Bigelow	_____	_____	_____
Richard Fetrow	_____	_____	_____
Sandy Gruber	_____	_____	_____
Kaitlin Hart	_____	_____	_____
Sandra Roumagoux	_____	_____	_____
Billie Jo Smith	_____	_____	_____
_____	_____	_____	_____

OCCC Board of Education:

	PRESENT	EXCUSED	ABSENT
Chris Chandler	_____	_____	_____
Richard Emery	_____	_____	_____
Alison Nelson-Robertson	_____	_____	_____
Debbie Kilduff	_____	_____	_____
Nancy Osterlund	_____	_____	_____
Jeff Ouderkirk	_____	_____	_____
Clifford Ryer	_____	_____	_____

- III. Elect Chair of Budget Committee.
- IV. Review budget process, timeline, roles.
- V. Fiscal Strategies for 2021-2023 Biennium
- VI. Presentation of the proposed 2021-2022 OCCC Budget.
- VII. Public Comment.
- VIII. Discussion.
- IX. Approval of proposed budget or announcement of next meeting.

*Denotes supporting documentation.

Oregon Coast Community College does not discriminate on the basis of race, color, national origin, sex, disability, age, sexual orientation, marital status, or religion in its programs and activities. The following have been designated to handle inquiries regarding the non-discrimination policies: Joy Gutknecht, Human Resources Manager, 541-867-8515 joy.gutknecht@oregoncoast.edu. Questions can also be mailed to their attention at 400 SE College Way, Newport, OR 97366.