



PRESIDENT'S REPORT

College Council | October 15, 2021

Oregon Coast Community College
@occcsharks

FALL OUTLOOK



- Progress on a return to normal, students in the building! Cars in the parking lot!
- Increase in the on-campus presence of staff.
- Strong Covid safety protocols & county stats are improving.
 - o Masking and social distancing.
 - o Enhanced cleaning etc.
 - o Covid exposure reporting & follow-up protocols working at College.



FALL OUTLOOK

COVID-19 Cases - Lincoln County

Pandemic Totals

as of 10/12/21

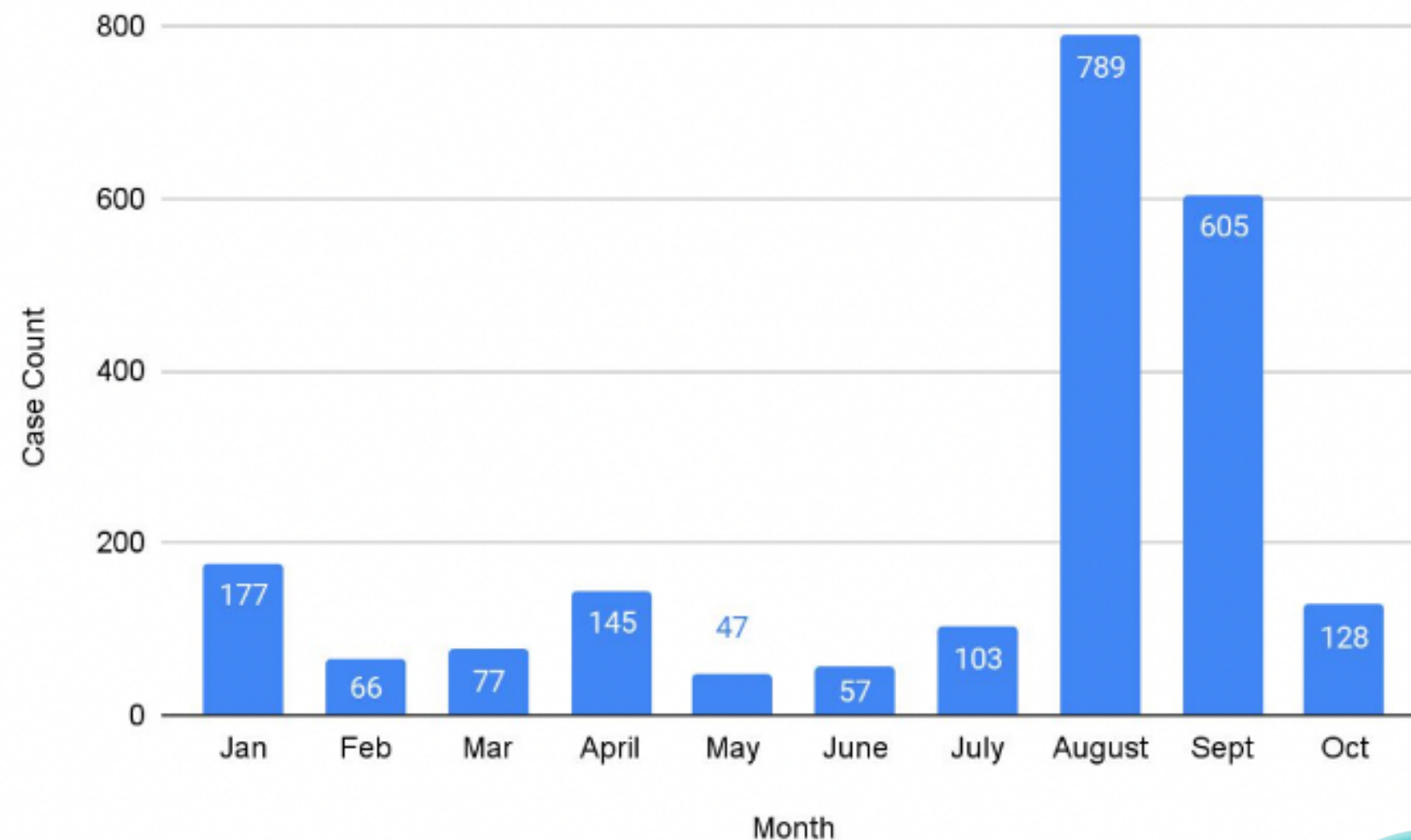
Cases: 3,080

Hospitalizations: 138

Deaths: 34

**149 new cases
per 100,000 in
the last 7 days (Up
trend)**

**Test positivity is
5.6%**



FALL OUTLOOK

Fall Enrollments in FTE

Fall Term	2019 (pre-pandemic, as of 12/19)	2020 (pandemic, week 2)	2021 <i>preliminary</i>
FTE	145.65	127.5	136.6 (+ 7% over F 20)
Data timing notes	Includes all dual credit & other late reg FTE	Does not include all late reg	Does not include all late reg

- Food service, albeit limited, is back.
- Enrollment, cautiously optimistic (note different reporting dates)

MID-CYCLE NWCCU VISIT

We will be evaluated on progress on our five recommendations:

1. Program Review

Fully implement the system of evaluation of its programs and services to evaluate achievement of clearly identified program goals or intended outcomes and use the results of its assessments of services for improvement by planning, decision-making and allocation of resources and capacity



MID-CYCLE NWCCU VISIT

2.Student Learning Outcomes

Refine and fully implement the system for assessing student learning outcomes for courses, programs, and degrees, utilizing the results to inform academic learning, support planning, and practices leading to the enhancement of student learning achievement



MID-CYCLE NWCCU VISIT



3. Integrated Planning

Develop a purposeful, systematic, integrated, and comprehensive plan articulating priorities and guiding decisions on resource allocation and application of institutional capacity



MID-CYCLE NWCCU VISIT

4. Employee Performance Evaluation and Professional Development systems

Assess the performance evaluation process, implementation, and feedback mechanisms, professional growth and development, and support resources for employees necessary for improvement of its operational functions



MID-CYCLE NWCCU VISIT



5. Technology Infrastructure

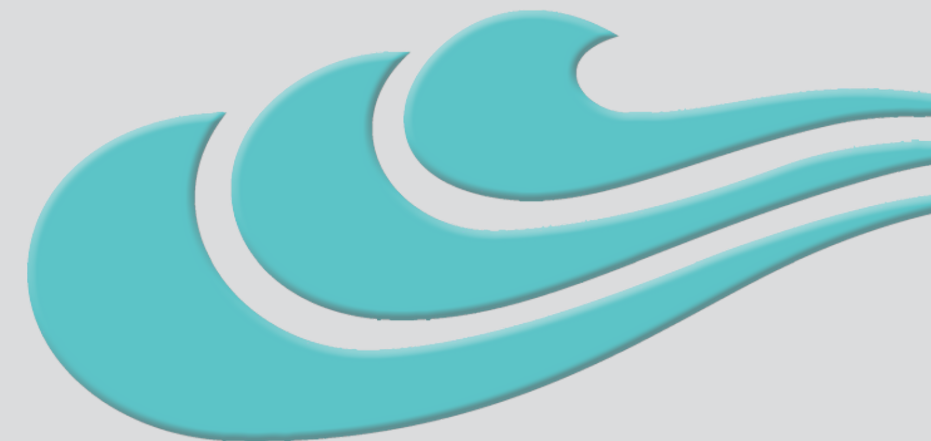
Develop, implement, and review a comprehensive technology infrastructure plan



WORKING TOGETHER IN '21-'22

Look forward to CoCo's role in:

1. Preparing for our NWCCU Mid-Cycle Visit and Evaluation
2. Input and Review on the next 5-Year Strategic Plan



ART SHOW

<https://www.32auctions.com/OCCCCFArtShow2021>

