OCCC Tuition, Fee and Misc Information 5-Year History

TUITION INFORMATION & CREDITS "SOLD"

Fiscal Period	Tuition Revenue	Per Credit Tuition Charge	Annualized Tuition Cost - 45 credits per year	Credit Hours "Sold"
2017-18	$1,195,594	$99	$4,455	12,077
2018-19	$1,297,603	$105	$4,725	12,358
2019-20	$1,447,742	$115	$5,175	12,589
2020-21	$1,263,677	$121	$5,445	10,444
2021-22 Budgeted Amounts	$1,386,176	$121	$5,445	11,456

COLLEGE FEES THAT APPLY TO ALL STUDENTS

Fiscal Period	College Services Fee	Student Success Fee	Student Gov't Fee	Technology	Annualized Fee Cost - 45 credits per year	Total Annualized Tuition & Fees per Student
2017-18	$8.25	$1.50	$0.25	$6.00	$720.00	$5,175.00
2018-19	$8.25	$1.50	$0.25	$6.00	$720.00	$5,445.00
2019-20	$8.25	$1.50	$0.25	$6.00	$720.00	$5,895.00
2020-21	$8.25	$1.50	$0.25	$12.00	$990.00	$6,435.00
2021-22 Budgeted Amounts	$8.25	$1.50	$0.25	$12.00	$990.00	$6,435.00

CURRENT PROGRAM & COURSE FEES

	Program Fee for 2 year completion	Fees per Course	Notes
AQS	$5,100	$42-$192	
Nursing	$9,000	$103	Testing fee on each course
C.N.A.	$500	0	Online access fee for theory through a 3rd party vendor
M.A.	0	0	
EMT	0	0	
Biology	0	$35-$75	
Geology	0	$20	
Chemistry	0	$50	
Art	0	$25-$35	
Computer Science	0	0	In the past there were course fees attached to Computer Science courses
Welding	0	0	There will be a $37.50/credit course fee once the grant funding expires
Online Courses		$12.50 per credit	Online courses previously had a $50 flat fee

EXPLANATION OF FEES

College Services Fee: This fee provides a General Fund offset for costs such as student printing, processing of admission applications and graduation, parking, facilities and grounds upkeep, contracted safety services and emergency preparedness.

Student Success Fee: This fee provides a General Fund offset for costs related to the Math Tutor Center, placement testing using Alex for Math and Accuplacer for Reading and Writing, student success and retention activities, outreach activities and Developmental Education Acceleration projects.

Student Government Fee: This fee provides funds to Student Government for hosting of welcoming and student connection activities, leadership development opportunities and support of Phi Theta Kappa and other club activities.

Technology Fee: This fee provides a General Fund offset for costs related to the implementation and maintenance of a new student management system and MyOregonCoast portal, Microsoft Office 365 licensing for student use, maintenance of College email accounts for all students, maintenance of the learning management system - Canvas, help desk services for students, ongoing maintenance and improvements to the computer labs and Commons area computers and the purchase of equipment for student use and enhanced course delivery.

TECH FEE REVENUE & MAJOR EXPENSE ITEMS 5-Year History						
Fiscal Period	Technology Fees Collected	ERP	Canvas	IT Hardware	Total Major Exp Costs	Shortfall
2017-18	$71,268	$60,685	$14,230	$33,614	$108,528	($37,260)
2018-19	$73,068	$206,309	$14,230	$53,842	$274,381	($201,313)
2019-20	$74,382	$157,419	$14,230	$52,084	$223,733	($149,351)
2020-21	$126,768	$108,534	$14,230	$67,225	$189,989	($63,221)
2021-22 Budgeted Amounts	$137,472	$108,534	$14,230	$51,000	$173,764	($36,292)

THE VALUE OF EACH DOLLAR OF TUITION INCREASE				
Tuition Only Increase	Add'l Tuition Revenue - Based on Current Budgeted Credit Hours	Per Credit Hour Charge	Add'l per year to the Student	Add'l per term to the Student
Current		$121.00		
$1 per credit	$11,456.00	$122.00	$45.00	$15.00
$2 per credit	$22,912.00	$123.00	$90.00	$30.00
$3 per credit	$34,368.00	$124.00	$135.00	$45.00
$4 per credit	$45,824.00	$125.00	$180.00	$60.00
$5 per credit	$57,280.00	$126.00	$225.00	$75.00
$6 per credit	$68,736.00	$127.00	$270.00	$90.00
$7 per credit	$80,192.00	$128.00	$315.00	$105.00
$8 per credit	$91,648.00	$129.00	$360.00	$120.00
$9 per credit	$103,104.00	$130.00	$405.00	$135.00
$10 per credit	$114,560.00	$131.00	$450.00	$150.00

Current Year 2021-2022

COLLEGES RANKED BY TUITION PER CREDIT		
Community College	Tuition per Credit	Total Annualized Tuition & Fees
Linn Benton	$126.83	$6,102
Lane	$126	$6,539
Portland	$123	$5,996
Oregon Coast	$121	$6,435
Rogue	$120	$6,480
Mt Hood	$118	$6,058
Blue Mountain	$112	$6,401
Columbia Gorge	$112	$5,940
Clackamas	$111	$5,580
Central	$109	$5,659
Treasure Valley	$108	$5,895
Clatsop	$107	$5,355
Klamath	$105	$5,618
Umpqua	$104	$6,083
Tillamook	$104	$5,445
Southwestern	$102	$6,270
Chemeketa	$96	$5,850