



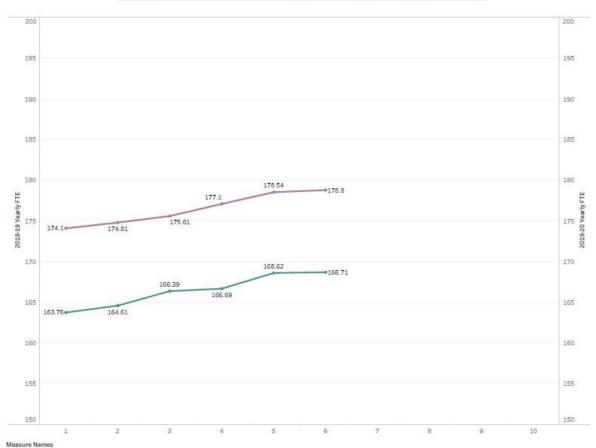
6:00 PM Wednesday, November 13, 2019 North County Center 3788 SE High School Drive Lincoln City, OR 97367

President's Report

- NWCCU Draft Report Received (5 days for accuracy of fact corrections)
- OCCA Conference Themes
 - Advocacy
 - Nuts & Bolts
 - Diversity, Equity & Inclusion
 - Student Success
- Welding Program, faculty secured for February start date.
- FAFSA and ORSAA help nights through the rest of the school year. 3:30-6:30 p.m.
 Open to the public
 - Nov. 5 Newport Campus
 - Jan. 21 Newport
 - Feb. 11 Lincoln City
 - March 10 Newport
 - April 7 Lincoln City

2019-20 vs. 2018-19 Yearly Reimbursable FTE as of 11/04/2019

Course Type	2019-20	2018-19	% FTE Difference	FTE Difference
Lower Division Collegiate	81.14	73.79	9.96%	7.35
Career and Tech Education	53.72	49.04	9.54%	4.68
Workforce Development (Voc. Supp)*	11.62	10.60	9.62%	1.02
Development Education	10.89	11.44	-4.81%	-0.55
GED	10.70	9.56	11.92%	1.14
ESL*	6.29	8.13	-22.63%	-1.84
Community Ed. & Prof Dev*	4.44	6.15	-27.80%	-1.71
Reimbursable Total	178,80	168.71	5.98%	10.09
Other Comm.Ed (Non-reimbursable)	3.58	3.91	-8.44%	-0.33
Grand Total	182.38	172.62	5.65%	9.76



2018-19 Yearly FTE 2019-20 Yearly FTE