President's Report April 26, 2022 Birgitte Ryslinge

- Staff have returned to on-site work and the College has a new tele-work policy that allows limited remote work when it is compatible with addressing student needs. Students are increasingly demonstrating via enrollment choices that they prefer flexibility in instruction and the ability to blend face-to-face with remote, as well as blend synchronous and asynchronous.
- Student Services has been providing a very full schedule of various recruitment, engagement and enrollment events and activities. Marketing is robustly promoting the college and these events, via social media and other channels.
- Now that we are independently accredited with our own registrar office, OCCC can publish honor roll recipients every term. The Winter 2022 Honor Roll recipients (unless they opted out) were published April 16.
- The 2022 Federal Omnibus Bill provided \$503,000 for a Nursing SIM Lab at our Lincoln City building.
- OCCC was one of five Oregon Community Colleges to be funded by the Ford Family Foundation's *Improving Community College Outcomes for Rural Oregon Males initiative*. OCCC will receive \$200,000 over three years to implement the work.
- OCCC is now on Tik-Tok
- Seven staff attended the Bonds, Ballots, and Buildings conference (put on by Oregon School Boards Association in even # years) and we are moving into a higher rate of planning for the eventual construction of our next building in Newport, aka, the "WERC" (Workforce Education resiliency Center).
- The SBDC and Community Ed line-ups are strong and increasingly well-enrolled.
- The 2022 Oregon Legislative Session has come to an end. Oregon Community Colleges (including OCCC) had three legislative priorities, two were successfully reached: Future Ready Oregon was funded (this is a very big deal for CTE at community colleges) and important adjustments were made to Oregon Promise ("free community college" for high school graduates). Our third priority, assistance with Cybersecurity for Community Colleges was not funded, but did generate legislative awareness and interest in the issue and we will bring this topic back in the next session in 2023. Oregon Community College Association each year puts out a comprehensive end of session report, available here.

College Enrollment: pre-pandemic, pandemic, emerging

				% Change
	2019	2020	2021	from 2019
Total Headcount	115,104	88,247	87,881	-24%
Portland	34,331	27,040	26,333	-23%
Chemeketa	11,869	9,832	9,460	-20%
Clackamas	10,561	7,506	9,261	-12%
Lane	9,974	7,723	6,968	-30%
Mount Hood	8,897	7,164	7,252	-18%
Linn-Benton	8,303	6,437	5,911	-29%
Central Oregon	6,588	5,534	5,603	-15%
Rogue	6,148	3,619	3,973	-35%
Umpqua	3,923	3,118	3,052	-22%
Southwestern Oregon	3,110	1,976	1,871	-40%
Treasure Valley	2,215	1,779	1,813	-18%
Blue Mountain	2,185	1,531	1,569	-28%
Klamath	2,161	1,797	1,478	-32%
Clatsop	1,662	784	868	-48%
Columbia Gorge	1,309	1,034	884	-32%
Oregon Coast	939	516	821	-13%
Tillamook Bay	929	827	764	-18%

Enrollment Headcounts Remain Below 2019 at Every Oregon Community College (4th Week of Fall Term)

Source: Oregon Employment Department and Oregon Higher Education Coordinating Commission

OCCC

	19-20	20-21	21-22 (proj)
Full Time Equivalent	477	414	456
Enrollment (FTE)			
% change from 19-20	Base	<13%>	<4%>