



OREGON COAST  
COMMUNITY COLLEGE

**BOARD OF EDUCATION**

Chris Chandler, Chair  
Rich Emery, Vice-Chair  
Debbie Kilduff  
Alison Nelson-Robertson  
Nancy Osterlund  
Jeff Ouderkirk  
Zone 6 Vacant

**PRESIDENT**

Dr. Birgitte Ryslinge

**VISION**

Shaping the Future through Learning

**MISSION**

At OCCC, we equip students for success by providing educational pathways and supports in response to the diverse needs of our community. Through accessible and engaging programs, we enrich the economic and civic vitality of Lincoln County and

**VALUES**

Accountability, Collaboration, Excellence, Inspiration, Integrity, Learning, Sustainability, and Equity

**CORE THEMES**

**Student Success**

Objective: OCCC will improve post-secondary educational attainment across Lincoln County and close achievement gaps for underserved populations in our community.

**Educational Pathways**

Objective: OCCC will offer rigorous and engaging academic programs and educational options comprised of clear pathways to transfer, employment and self-development that enrich individual lives and promote the economic and civic vitality of Lincoln County and beyond.

**LOCATIONS**

South County Center  
3121 Crestline Drive  
Waldport, OR 97394

Central County Campus  
400 SE College Way  
Newport, OR 97366

North County Center  
3788 SE High School Drive  
Lincoln City, OR 97367

**OREGON COAST COMMUNITY COLLEGE  
BUDGET COMMITTEE MEETING AGENDA**

Wednesday, MAY 18, 2022, 6:00PM to be held in person at  
400 SE College Way, Newport, OR 97366 and virtual via Zoom Meeting  
<https://oregoncoast.zoom.us/j/99078069119>  
Zoom Meeting ID# 990-7806-9119

I. Call to order

II. Roll call

OCCC Budget Committee Designees:

	PRESENT	EXCUSED	ABSENT
David Bigelow	_____	_____	_____
Richard Fetrow	_____	_____	_____
Sandy Gruber	_____	_____	_____
Kaitlin Hart	_____	_____	_____
Sandra Roumagoux	_____	_____	_____
Billie Jo Smith	_____	_____	_____
Vacant	_____	_____	_____

OCCC Board of Education:

	PRESENT	EXCUSED	ABSENT
Chris Chandler	_____	_____	_____
Richard Emery	_____	_____	_____
Alison Nelson-Robertson	_____	_____	_____
Debbie Kilduff	_____	_____	_____
Nancy Osterlund	_____	_____	_____
Jeff Ouderkirk	_____	_____	_____
Zone 6 Vacant	_____	_____	_____

III. Elect Chair of Budget Committee.

IV. Review OR budget process, timeline, roles.

V. Presentation of the proposed 2022-2023 OCCC Budget.

VI. Public Comment.

VII. Discussion.

VIII. Approval of proposed budget or announcement of next meeting.

Oregon Coast Community College acknowledges that we reside within the ancestral homelands of the Yaquina (Yaqo'n) and Alsea (Wusi'n) Tribes. Today, those tribal descendants are represented by The Confederated Tribes of Siletz Indians. We are honored for the opportunity to teach, learn, and work on their ancestral lands. We also recognize the ongoing contributions they make to the community, Oregon Coast Community College, and the world.

December 2021

\*Denotes supporting documentation.

Oregon Coast Community College does not discriminate on the basis of race, color, national origin, sex, disability, age, sexual orientation, marital status, or religion in its programs and activities. The following have been designated to handle inquiries regarding the non-discrimination policies: Joy Gutknecht, Human Resources Manager, 541-867-8515 joy.gutknecht@oregoncoast.edu. Questions can also be mailed to their attention at 400 SE College Way, Newport, OR 97366.