

Prepared by: Vice-President Administrative Services

ADOPTION OF 2022-23 BUDGET AND APPROPRIATIONS

BE IT RESOLVED that the Board of Education of Oregon Coast Community College hereby adopts the budget for the Fiscal Year 2022-23, in the total of \$17,706,518, now on file at Oregon Coast Community College, 400 SE College Way, Newport, OR 97366 and the amounts for the fiscal year 2022-23 are hereby appropriated as follows:

General Fund			Enterprise Fund	
Personnel Services	\$6,342,536		Personnel Services	\$50,467
Materials and Services	\$1,867,409		Materials and Services	\$128,868
Transfers Out	\$300,000		Contingency	-
Capital Outlay	\$75,000			\$179,335
Contingency	\$1,077,043			
	\$9,661,988			
Debt Service Funds			Internal Service Funds	
Debt Service - GOB	\$2,101,593		Materials and Services	\$73,000
Debt Service - PERS	\$232,489		Contingency	\$76,086
Contingency - GOB	\$178,790			\$149,086
Contingency - PERS	\$143,760			
	\$2,656,632			
Special Revenue Funds			Reserve Funds	
Personnel Services	\$1,440,678		Materials and Services	\$7,224
Materials and Services	\$1,251,883		Contingency	\$300,000
Financial Aid Disbursements	\$1,486,693		Transfers Out	\$0
Capital	\$573,000			\$307,224
	\$4,752,254			

Total Appropriations for All Funds \$17,706,518

	<u>Aye</u>	<u>Nay</u>	<u>Abstain</u>	<u>Excused</u>
Chandler				
Emery				
Kilduff				
Nelson-Robertson				
Osterlund				
Ouderkirk				
Vacant				

Chairperson of the Board

Clerk of the Board

OCCC Board of Education
 June 15, 2022

G.b. Approval of Budget Resolution 2022-06-02, Impose and Categorize Taxes for 2022-23

Prepared by: Vice-President of Administrative Services

RESOLUTION IMPOSING AND CATEGORIZING TAXES

BE IT RESOLVED that the Board of Education of Oregon Coast Community College hereby imposes the taxes provided for in the 2022-23 adopted budget at the rate of \$ 0.1757 per \$1,000 of assessed value for operations and in the amount of \$ 1,997,520 Bonded Debt; and that these taxes are hereby imposed and categorized for the tax year 2022-23 upon the assessed value of all taxable property with the district.

**Education
 Limitation**

**Excluded From
 Limitation**

General Fund.....\$ 0.1757/\$1,000

Debt Service Fund.....\$ 1,997,520

	<u>Aye</u>	<u>Nay</u>	<u>Abstain</u>	<u>Excused</u>
Chandler				
Emery				
Kilduff				
Nelson-Robertson				
Osterlund				
Ouderkirk				
Vacant				

 Chairperson of the Board

 Clerk of the Board