

F.b. BOE Draft Goals 2023-2024

OCCC Board of Education Retreat, November 5, 2023

Completed from 22-23:

2. Adopt, support, and advance the next College Strategic Plan (2023-2028) inclusive of 2023-2024 goals and metrics.

OCCC Board of Education GOALS

1. Support the President in developing and advancing a new General Obligation Bond (GOB) Measure concurrent with payoff of the current GOB, sufficient in scope to address the facility needs of OCCC for the next 20 years (including the new trades education facility in Newport). (Carry forward from Goal #1 22-23)
2. ~~Continue~~ Complete the review process for Board Policy updates, using staff recommendations and the OCCA Board Policy Service to ensure all necessary policy areas are addressed and recency within 5 years is maintained. (Carry forward from Goal #3 22-23)
3. Provide oversight and support for College momentum in addressing NWCCU recommendations (2020) and ensuring a successful 7-year reaccreditation review in 2026. (Carry forward from Goal #4 22-23)
4. New Goal Draft: *Support the President in reducing the reliance on one-time funding as a budget balancing tool as part of the annual budgeting process of the College, seeking a target goal of less than 7% by FY2026-27.*

(Note from President & CFO...

Having reviewed various expenditure escalators, constraints and expectations, we believe that a 1% per year reduction (over 2023-2024) is a more realistic goal, which would yield a target goal of less than 8% by FY 26-27.)