



PRESIDENT'S REPORT

Board of Education Meeting

January 24, 2024

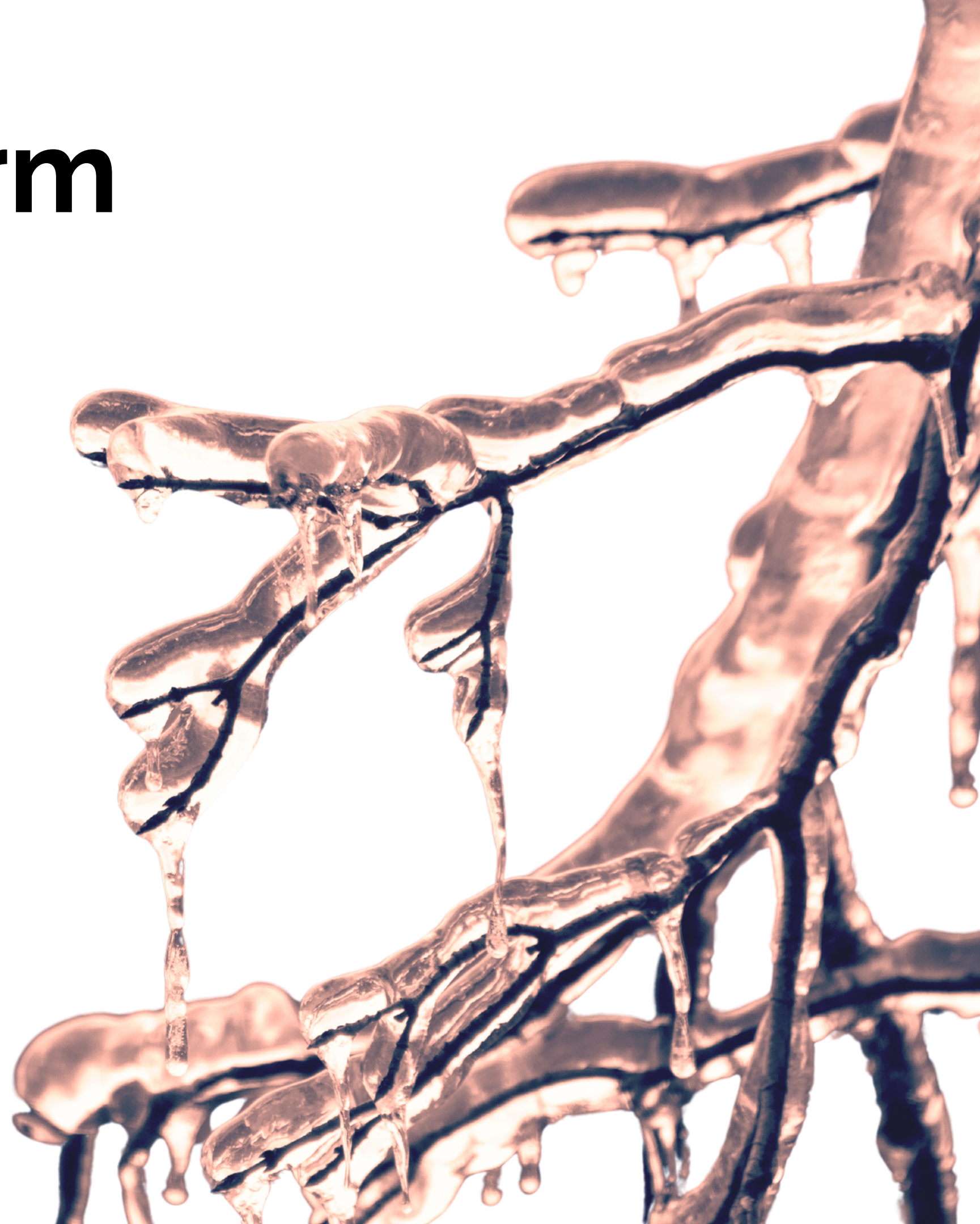
- College & Program Updates
- Trades Education/Bond Update
- Community Engagement
- Media Report





Impact of Storm

- Power outages at all three locations
- College Closures
- Delayed meetings (including Board of Education)



CREDIT ENROLLMENT COMPARISONS

Preliminary data reflect strong winter enrollment, and modest YTD gains over last year.

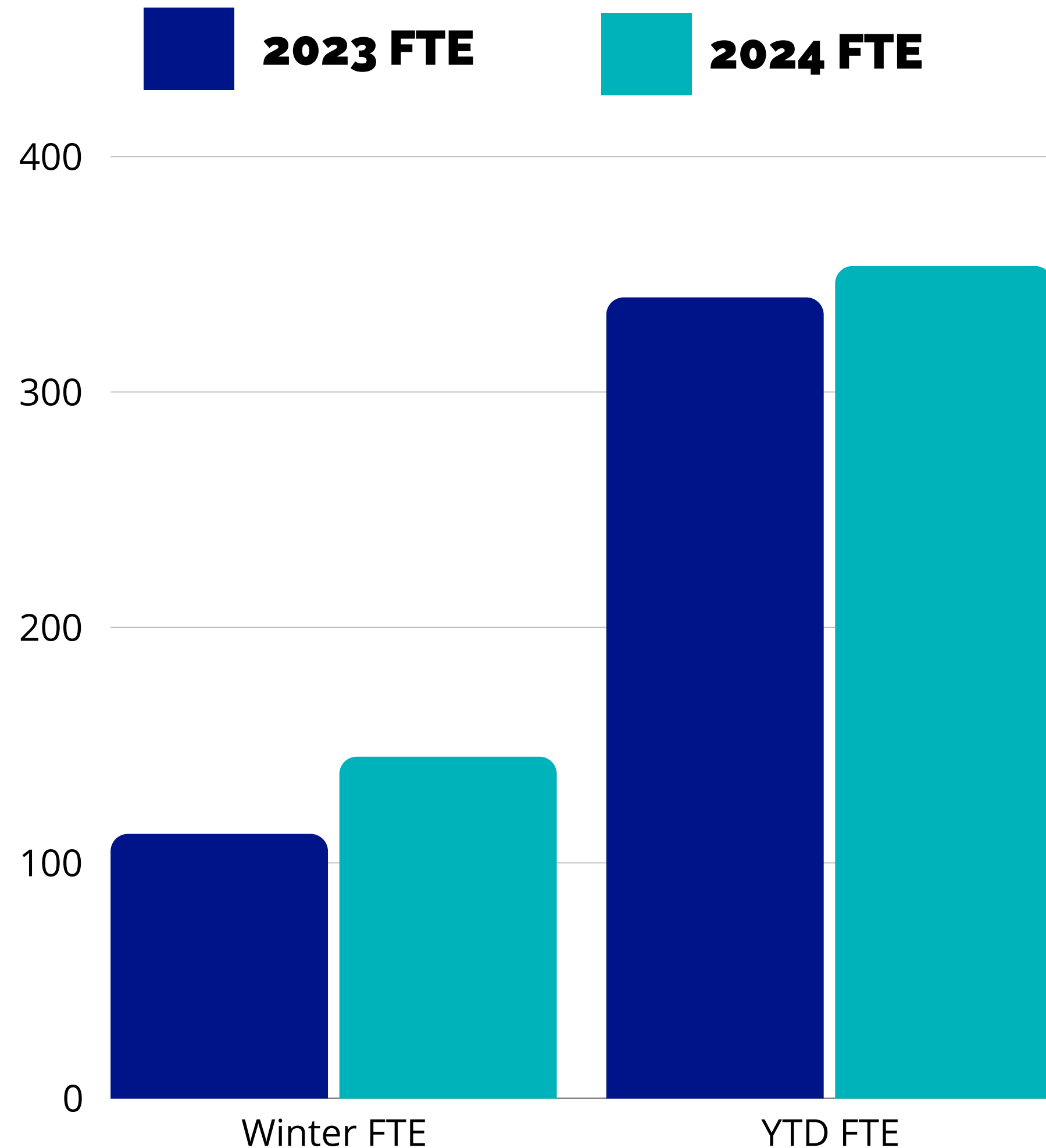
Data as of January 10, 2024

Winter 2023 FTE: **112.3**

Winter 2024 FTE: **145.1**

Year-to-date 2022-23 FTE: **340.2**

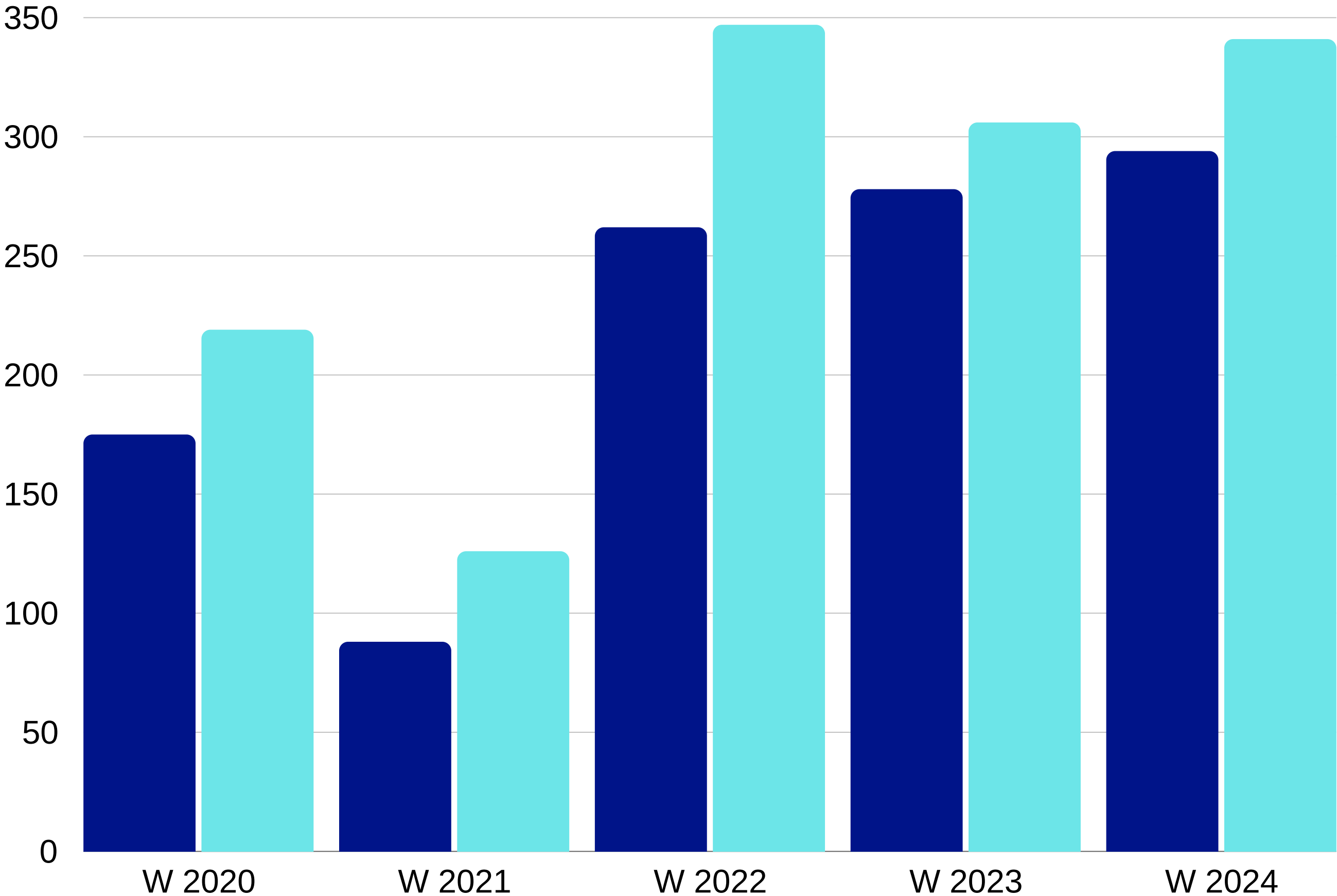
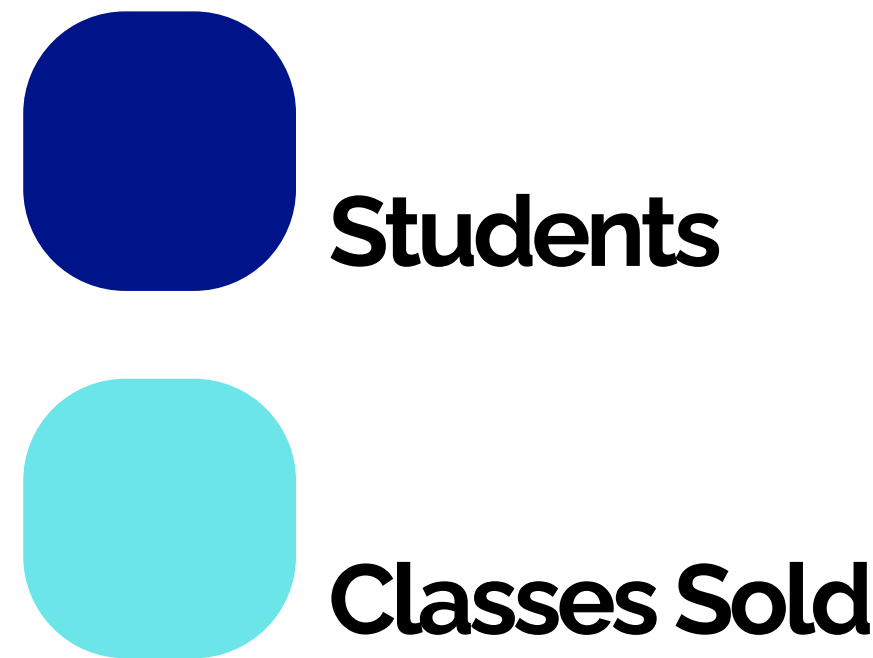
Year to-date 2023-24 FTE: **353.5**



Community Education

294 Students so far,
Winter '24 term.

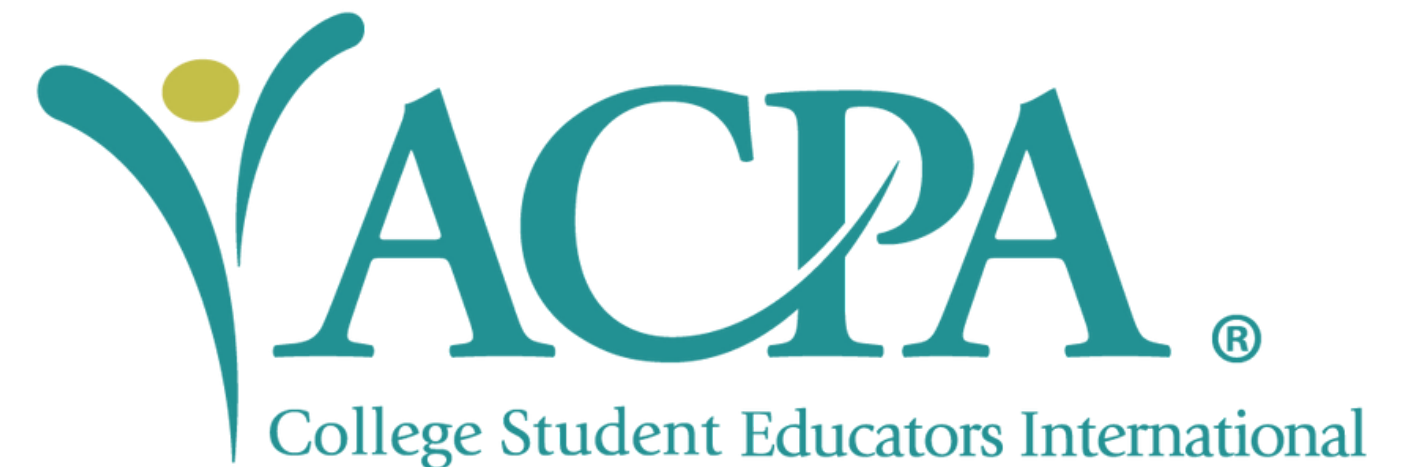
- 341 classes sold
(1.16 classes/student avg.)



*Winter '24 only through Jan. 18.
Anticipate total to exceed 400 sessions by end of term.

National Recognition of OCCC: Most Promising Places to work

- Oregon Coast Community College, has been selected by ACPA and Diverse: Issues in Higher Education as one of the 2024 Most Promising Places to Work in Student Affairs
- ACPA and Diverse invited an OCCC representative to a recognition reception at the ACPA24 Convention in Chicago Tuesday, March 19th, 2024



Award Description: Most Promising Places to Work in Student Affairs (MPPWSA) is a national recognition that celebrates student affairs workplaces that are vibrant, diverse, supportive, and committed to staff work-life balance, professional development, and inclusive excellence.



New title for Trades Education Center



*Chat GPT recommended this image.
Thank you, Ai, but no thank you.*

OCATT_{CENTER}

oregon coast advanced technology & trades

- Updated Bond Presentation presented to Foundation Board yesterday



Tracking Program Development and Funding

Oregon Coast Advanced Technology & Trades (OCATT) Center

Programming under consideration





Description	Skills	Funding
<p>Welding processes and techniques used in the construction, repair, and maintenance of maritime structures and vessels.</p>	<p>Stick welding, MIG Welding, Stainless and Aluminum Welding, Pipefitting, Blueprint Reading, CAD, Forklift Certification</p>	<p>2019 (received): \$250k Maritime Administration Grant to create Port of Toledo Labs</p> <p>2022 (received): \$150k FRO Career Pathways: Upgrade Ventillation and Electrical, Aluminum, Pipe, TIG, Plasma CNC</p> <p>2023 (received): ~\$2k/yr; Roundhouse Found. for PPE</p> <p>2024 (February 1): \$50k; Reser Family Found.</p> <p>2024 (Spring): Metallica Scholars (scholarships/PPE)</p>



Description	Skills	Funding
<p>Support the operation, maintenance, and management of aquaculture facilities where fish and shellfish are cultivated in a controlled environment. This includes indoor or land-based facilities that use recirculating aquaculture systems(RAS) to conserve water and maintain optimal conditions for aquatic species.</p>	<p>System Operation, Fish & Shellfish Husbandry, Water Quality Management, System Maintenance (Pumps and Valves, Filters and Aeration Systems), Harvesting and Stocking, Biosecurity, Record Keeping, Research and Innovation</p>	<p>2022 (received): College received an NSF Menttor Connect grant to build capacity for future submission of NSF ATE Project Grant2024 (October): \$350k; NSF ATE grant for colleges NEW to ATE. Potential: 2024 (Feb/March): FY25 Congressionally Directed Spending</p>

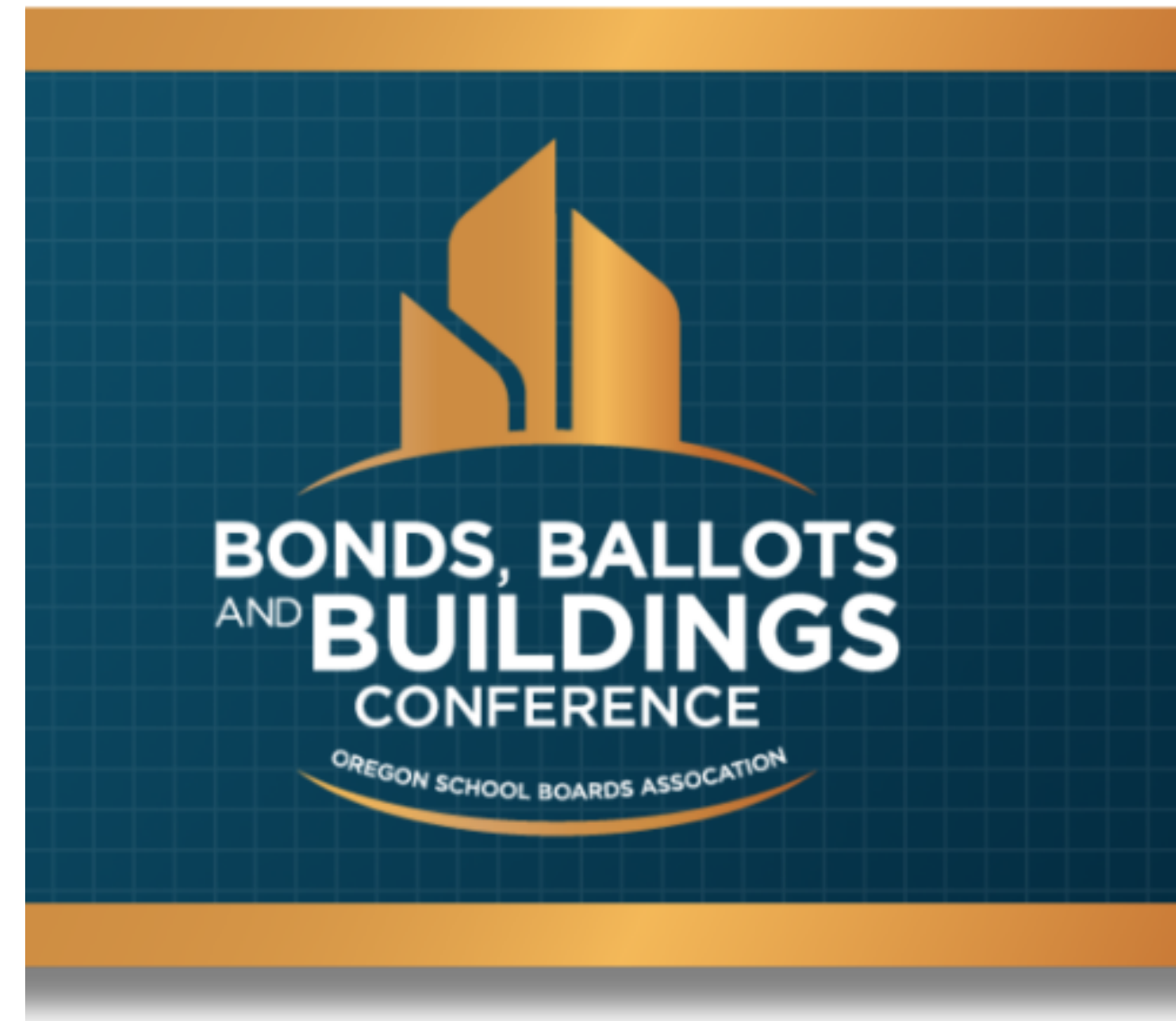


Description	Skills	Funding
The maintenance, troubleshooting and repair of complex mechanical systems with electronic controls.	Industrial Safety, Mechanical Systems, Drive Systems, Electrical Systems, Bearing and Lube Systems, Motors and Controls, Pneumatics/Hydraulics, CAD, Programmable Logic Controls, Sensors and Actuators, Pumps and Valves, Heating and Refrigeration Systems, Automated Material Handling, Process Control and Instrumentation, Predictive and Preventative Maintenance, Welding	Rolling Application Cycle: EDA "Economic Adjustment Assistance" Program Grant; requires match; must be quick startup; area must be distressed. Average award \$650k. 12 – 48 months for Construction Projects; 12 – 24 Months for Non construction Projects. Potential: 2024 (Feb/March): FY25 Congressionally Directed Spending

OSBA'S BONDS, BALLOTS, & BUILDINGS CONFERENCE

Friday, February 16, 2024
Salem, OR

President Birgitte Ryslinge, VP of Engagement Dave Price, Board Members Paul Schuytema and Bud Shoemake will attend.



College & Program Updates

FALL TERM *Honor Roll*

- Fall Honor Roll Announced (1/18/24)
- Congratulations, Sharks!



BEAT
SABER

NEWPORT COMMONS
THURSDAY, JAN 11
11:30-1:30

WIN THIS
NEON
CONTROLLER
SIGN





TUESDAY, JANUARY 31, 2023, 10 AM-1PM

- Oregon's Community College to 4-year degree transfer event
- Held in OCCC's Newport Commons
- Visit recruiters and representatives from 4-year institutions from Oregon and the region
- Information for students considering a 4-year degree or starting at OCCC



FOUNDATION UPDATES

OCCC ALUMNI SOCIAL

FEBRUARY 1



**ALL ALUMNI SINCE
1987 INVITED TO
ATTEND**

5 PM
THE TAPHOUSE AT
NYE CREEK



FOUNDATION UPDATES

Lincoln City Awarded a grant to the OCCC Foundation

- The OCCC Foundation was presented a check by the City of Lincoln City.
- The \$5,000 will fund continued expansion of the ESL programming at the North County Center, where enrollment has increased tenfold in the past two years.



COLLEGE UPDATES



Dr. Lesley Ogden, Dr. Ryslinge, and Rep. Val Hoyle

Congresswoman Val Hoyle visited OCCC on 1/23/24

- Reviewed congressionally directed spending for OCCC - Past and future.
- Strong support for Trades Education and Apprenticeship.
- Joined by Dr. Leslie Ogden for a tour of the Nursing Simulation Lab

Media Highlights

 The News Guard

Trades Education: OCCC Board approves \$33M ballot measure, selects new member

The Oregon Coast Community College (OCCC) Board will ask voters to approve a \$33 million board measure in May.

 Newport News Times

College board OKs ballot measure for trades education

The Oregon Coast Community College Board of Education, at a meeting held Dec. 13, approved the proposed ballot title for a bond measure...

 <https://www.newportnewstimes.com/news/lincoln-city...>

Lincoln City awards grants to nonprofit entities | News ...

Web Dec 24, 2023 · Lincoln City awards grants to nonprofit entities. • **Central Coast Humane Society, \$5,000.** • **Coastal Support Services, \$20,000.** • **Every Child LBL, \$5,000.** • **Family Promise of Lincoln County, \$15,000.** • **Habitat for Humanity, \$15,000.**

 <https://www.newportnewstimes.com/news>

News | newportnewstimes.com

Web 2 days ago · The **Oregon Coast Community College (OCCC)** Board will ask voters to approve a \$33 million board measure in May. Bill to restore fairness for Siletz Tribe passes U.S. ...



Newport News Times
<https://www.newportnewstimes.com/community/occc...>

OCCE presents fall honor roll | Community | newportnewstimes.com

Web Jan 18, 2023 · OCCE recently released its list of the students included on the **Honors List**, Dean's List, and President's list for the **fall** term. **Honors List** (GPA 3.25-3.49)

Yachats News

Oregon Coast CC asks voters in May to approve \$33.16 million bond to build trades/technical center • YachatsNews.com

Oregon Coast Community College An architect's drawing shows what a proposed trades and technical education center could look like on the...



Newport News Times
<https://www.newportnewstimes.com/opinion/taking-a...>

Taking a Writer's Walk on the Wild Side | Opinion

Web 16 hours ago · **Taking a Writer's Walk on the Wild Side** Paul K. Haeder 3 min ago 0 The entire process of revealing one's past is an explosion of lamentations, regret, revelation, ...

The News Guard

Community Invited: Public invited to Newport hospital auxiliary bake sale

The public is invited to stop by the main entry of Samaritan Pacific Communities Hospital, at 930 SW Abbey Street in Newport,...



Electricity slowly coming back Monday to parts of Lincoln County, but another ice storm ...

Yachats News

... Oregon Coast Community College announced its campuses would be closed Tuesday. Highways: Oregon Highway 126 from Florence to Eugene was closed ...

Facebook Twitter Flag as irrelevant

Media Highlights

A6News-Times • Newport, ORWednesday, January 3, 2024

College board OKs ballot measure for trades education

The Oregon Coast Community College Board of Education, at a meeting held Dec. 13, approved the proposed ballot title for a bond measure intended for the May election. The measure will ask voters to approve a \$33 million bond proposal that would construct a trades education facility on land the college already owns in Newport.

The May election will fall on the 20th anniversary of the last ballot measure put before voters by the college — the 2004 bonds that funded the construction of the college's current facilities. In that election, voters approved a total package that yielded a property tax levy of 34 cents per thousand of assessed valuation. In the years since then, the actual levy has declined and is projected to be 21 cents per thousand in its final year. The new bond proposal is sized to be sufficient to build the new trades education facility while maintaining that levy at its present rate after the existing bonds are paid off on June 30.

In 2023, Oregon Coast Community College's combined operational and capital construction levy was the lowest of any community college in the state.

OCCE President Birgitte Ryslinge said, "If approved by voters, the college anticipates it will secure the \$8 million in state matching funds and generate funds sufficient to build the county a trades education facility that will provide county residents with training and education opportunities that presently requires our students to move away or travel great distances to access. The bonds will also fund modernization and preservation of the amazing buildings we operate today, along with enhancing and updating student safety and emergency preparedness capacity, among other improvements."

The proposed facility is designed to meet the needs of pre-apprenticeship trades education programs now and long into the future.

"Flexibility is at the core of this building, which has been part of our strategic priorities since its preliminary designs were commissioned in 2017," said Andres Oroz, OCCE's vice president of academic and student affairs. "Roll-up doors, wide open adaptable spaces, high ceilings, polished concrete floors, and virtually all equipment and furnishings on wheels. This facility is all about delivering cutting-edge career and technical training, even as that training and programming evolves and changes in years to come, in ways no one can predict today."

Oroz said the facility's initial programming will be focused on delivering training and certificate programs in targeted areas based on current workforce needs. These programs include Welding & Marine Technician, Marine Technology, and Mechatronics & Automation. Once opened, the building will additionally provide increased capacity to grow other existing programs.

SECOND TIME ON THE BALLOT

The ballot measure will be familiar to many Lincoln County voters, as the college placed a similar measure on the ballot last year. More than three dozen public presentations were delivered about that proposal, with college staff, students, and community supporters speaking to city council members, county commissioners, service clubs and neighborhood groups, the Lincoln County Republicans, the League of Women Voters, and more.

The college decided to remove the measure from the ballot in March, when it was announced that the state had chosen not to authorize \$8 million in state matching funds, which the college had made clear would be received for the project if approved by voters. All told, five Oregon community colleges with capital construction matching funds saw them fail to be reauthorized at the same time, at the start of the 2023 legislative session.

"Being so far along in the campaign, it was a difficult decision to withdraw the measure," said Dave Price, OCCE's vice president of engagement. "However, voters had been told their investment would be matched with \$8 million of state funds, and when it became possible that those funds might not materialize, we had no choice. Twenty years ago, when voters approved the measure that built our three campus locations, we finished that project on time and under budget. We aim to maintain that trustworthy status with our community."

Price added that the state legislature ultimately re-authorized all five community colleges' matching funds by the end of the session, though that decision happened too late to re-file for the May 2023 vote. The state's reauthorization means the \$8 million matching funds are once again pledged available.

"We aim to maximize the return on our citizens' investment in this project," Price said, "and securing that \$8 million to reduce the amount we need to raise locally is a powerful incentive to bring this initiative forward now. And the need for trades education and enhanced career training opportunities for local residents has never been more pronounced."

A group of volunteers has formed a Political Action Committee to help ensure the success of the ballot measure. The group is led by Patrick O'Connor, who previously served as OCCE president for almost two decades, and Dr. David Bigelow, former CEO of Samaritan Pacific Communities Hospital, along with Patrick Alexander and Guy Greco. Anyone interested in joining the effort can get connected to the group by emailing Price at dave.price@oregoncoast.edu or call 541-994-4166.



This architect's rendering depicts the proposed new Center for Trades Education that would be constructed if a bond request is approved by Lincoln County voters in the May election. (Courtesy graphic)



THANK YOU
Any Questions?

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@occcsharks