PRESIDENT’S REPORT

Board of Education Meeting
January 24, 2024

- College & Program Updates
- Trades Education/Bond Update
- Community Engagement
- Media Report
Impact of Storm

- Power outages at all three locations
- College Closures
- Delayed meetings (including Board of Education)
Preliminary data reflect strong winter enrollment, and modest YTD gains over last year.

**Data as of January 10, 2024**

Winter 2023 FTE: 112.3
Winter 2024 FTE: 145.1

Year-to-date 2022-23 FTE: 340.2
Year to-date 2023-24 FTE: 353.5
Community Education

294 Students so far, Winter '24 term.
- 341 classes sold

(116 classes/student avg.)

Winter '24 only through Jan. 18.
Anticipate total to exceed 400 sessions by end of term.
Oregon Coast Community College, has been selected by ACPA and Diverse: Issues in Higher Education as one of the 2024 Most Promising Places to Work in Student Affairs.

ACPA and Diverse invited an OCCC representative to a recognition reception at the ACPA24 Convention in Chicago Tuesday, March 19th, 2024.

Award Description: Most Promising Places to Work in Student Affairs (MPPWSA) is a national recognition that celebrates student affairs workplaces that are vibrant, diverse, supportive, and committed to staff work-life balance, professional development, and inclusive excellence.
New title for Trades Education Center

OCATT CENTER
oregon coast advanced technology & trades

- Updated Bond Presentation presented to Foundation Board yesterday
Tracking Program Development and Funding

Oregon Coast Advanced Technology & Trades (OCATT) Center

Programming under consideration

Aquaculture
Maritime Construction; Welding
Common Technical Maritime Core
Maritime Technology & Marine Engineering
Mechatronics; Automation
Pre-apprenticeship: Construction/Building Trades
Pre-apprenticeship: Manufacturing & Apprenticeship: Welding
Pre-apprenticeship: Maritime
Apprenticeship: Marine Technician
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| Welding processes and techniques used in the construction, repair, and maintenance of maritime structures and vessels. | Stick welding, MIG Welding, Stainless and Aluminum Welding, Pipefitting, Blueprint Reading, CAD, Forklift Certification | 2019 (received): $250k Maritime Administration Grant to create Port of Toledo Labs  
2022 (received): $150k FRO Career Pathways: Upgrade Ventilation and Electrical, Aluminum, Pipe, TIG, Plasma CNC  
2023 (received): ~$2k/yr; Roundhouse Found. for PPE  
2024 (February 1): $50k, Reser Family Found.  
2024 (Spring): Metallica Scholars (scholarships/PPE) |
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<td>Support the operation, maintenance, and management of aquaculture facilities where fish and shellfish are cultivated in a controlled environment. This includes indoor or land-based facilities that use recirculating aquaculture systems (RAS) to conserve water and maintain optimal conditions for aquatic species.</td>
<td>System Operation, Fish &amp; Shellfish Husbandry, Water Quality Management, System Maintenance (Pumps and Valves, Filters and Aeration Systems), Harvesting and Stocking, Biosecurity, Record Keeping, Research and Innovation</td>
<td>2022 (received): College received an NSF Menttor Connect grant to build capacity for future submission of NSF ATE Project Grant 2024 (October): $350k; NSF ATE grant for colleges NEW to ATE. Potential: 2024 (Feb/March): FY25 Congressionally Directed Spending</td>
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OSBA'S BONDS, BALLOTS, & BUILDINGS CONFERENCE

Friday, February 16, 2024
Salem, OR

President Birgitte Ryslinge, VP of Engagement Dave Price, Board Members Paul Schuytema and Bud Shoemake will attend.
College & Program Updates

FALL TERM Honor Roll

- Fall Honor Roll Announced (1/18/24)
- Congratulations, Sharks!

BEAT SABER
NEWPORT COMMONS
THURSDAY, JAN 11
11:30-1:30
WIN THIS NEON CONTROLLER SIGN
TUESDAY, JANUARY 31, 2023, 10 AM-1PM

- Oregon's Community College to 4-year degree transfer event
- Held in OCCC's Newport Commons
- Visit recruiters and representatives from 4-year institutions from Oregon and the region
- Information for students considering a 4-year degree or starting at OCCC
FOUNDATION UPDATES

OCCC ALUMNI SOCIAL

ALL ALUMNI SINCE 1987 INVITED TO ATTEND

FEBRUARY 1

5 PM
THE TAPHOUSE AT NYE CREEK
Lincoln City Awarded a grant to the OCCC Foundation

- The OCCC Foundation was presented a check by the City of Lincoln City.
- The $5,000 will fund continued expansion of the ESL programming at the North County Center, where enrollment has increased tenfold in the past two years.
Congresswoman Val Hoyle visited OCCC on 1/23/24

- Reviewed congressionally directed spending for OCCC - Past and future.
- Strong support for Trades Education and Apprenticeship.
- Joined by Dr. Leslie Ogden for a tour of the Nursing Simulation Lab.
Media Highlights

The News Guard
Trades Education: OCCC Board approves $33M ballot measure, selects new member
The Oregon Coast Community College (OCCC) Board will ask voters to approve a $33 million board measure in May.

Newport News Times
College board OKs ballot measure for trades education
The Oregon Coast Community College Board of Education, at a meeting held Dec. 13, approved the proposed ballot title for a bond measure...

Newport News Times
Lincoln City awards grants to nonprofit entities | News ...
Web Dec 24, 2023 · Lincoln City awards grants to nonprofit entities. • Central Coast Humane Society, $5,000. • Coastal Support Services, $20,000. • Every Child LBL, $5,000. • Family Promise of Lincoln County, $15,000. • Habitat for Humanity, $15,000.

Newport News Times
https://www.newportnewstimes.com/news/lincoln-city...

News | newportnewstimes.com
Web 2 days ago · The Oregon Coast Community College (OCCC) Board will ask voters to approve a $33 million board measure in May. Bill to restore fairness for Siletz Tribe passes U.S. ...
Oregon Coast CC asks voters in May to approve $33.16 million bond to build trades/technical center • YachatsNews.com

Oregon Coast Community College. An architect’s drawing shows what a proposed trades and technical education center could look like on the...
THANK YOU

Any Questions?

@occcsharks