



OREGON COAST
COMMUNITY COLLEGE

PRESIDENT'S REPORT

Board of Education Meeting

April 17, 2024

- College & Program Updates
- Trades Education/Bond Update
- Community Engagement
- Roof Committee Recommendation
- Media Report



@occcsharks



College & Program Updates

National Library Week

April 7th - April 13th



Displaying favorite items in the collection and books of poetry this month



**ASG PRESENTS:
HOUSEHOLD ITEM RUMMAGE:**

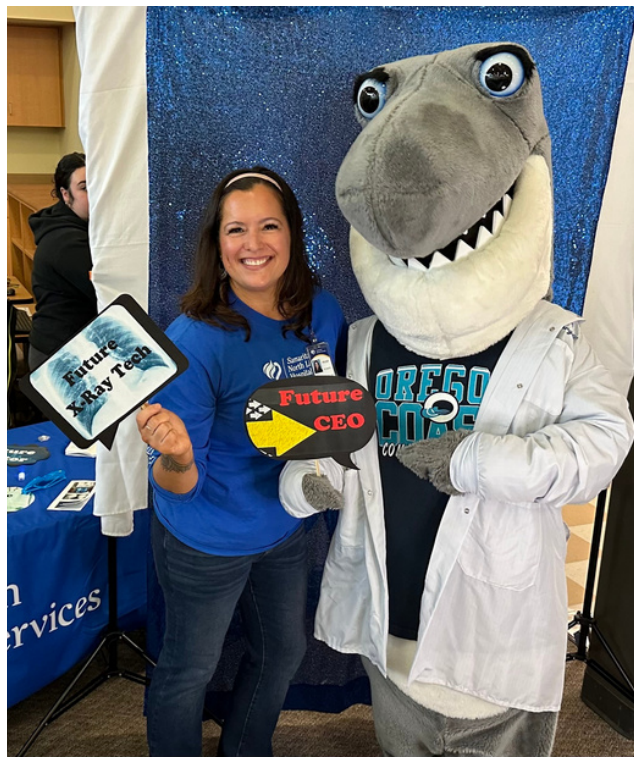
**CLOTHES
TOOLS
KITCHEN UTENSILS
BEDDING
BOOKS
AND MORE !**

**THANKS TO THE GENEROUS
DONATION FROM ANNETTE MULEE**

**04/08- 04/12 ROOM 24
DOORS WILL BE OPEN ALL WEEK LONG!**

**OCCC STUDENTS, COMES AS YOU ARE, AND
TAKE WHAT YOU NEED**

An illustration at the bottom of the poster shows various household items: a hammer, a saw, a toothbrush, and a stack of books. The items are rendered in a stylized, colorful manner against a dark background.



College Updates

OREGON ASSOCIATION FOR CAREER AND TECHNICAL EDUCATION ANNUAL CONFERENCE

April 10-12, 2024
Portland, Oregon



Dr. Crystal Bowman, Dean of Nursing & Allied Health

Tree Update

Lessened Impact, Many Trees will Remain from EENW

Our foresters and the arborist have created a harvest plan that will leave a good portion of the standing timber in place on the 2 1/2 acres behind the new homes on Ellis Street in Wilder while still protecting those homes.

The recommendation is to clear the trees within 40 feet of the campus boundary behind the new homes. The next 110-foot-deep swath of trees have been individually evaluated for sturdiness, and the ones in impaired condition have been marked. Those will be removed, leaving the majority of the trees in that swath standing.



Enrollment Update

Finishing Strong with **Spring Term**

(in FTE: Full Time Equivalent Enrollment)

	22-23	23-24	% difference
Spring Term	119.6	138.3	+ 15.66%
Year to Date	450.7	500.3	+11%



Community Events



Parade & Event Schedule

- Thurs. April 18th - Lincoln City Community Days Food Drive
- Sat. May 4th - Newport Loyalty Days
- Sat. June 15th - Waldport Beachcomber Days
- Sat. June 22nd - Lincoln City Touch-a-Truck
- Sat. July 20th - Toledo Summer Fest Parade
- Tues. August 6th - Lincoln City National Night Out
- Sat. August 10th - Siletz Nesika Illahee Parade



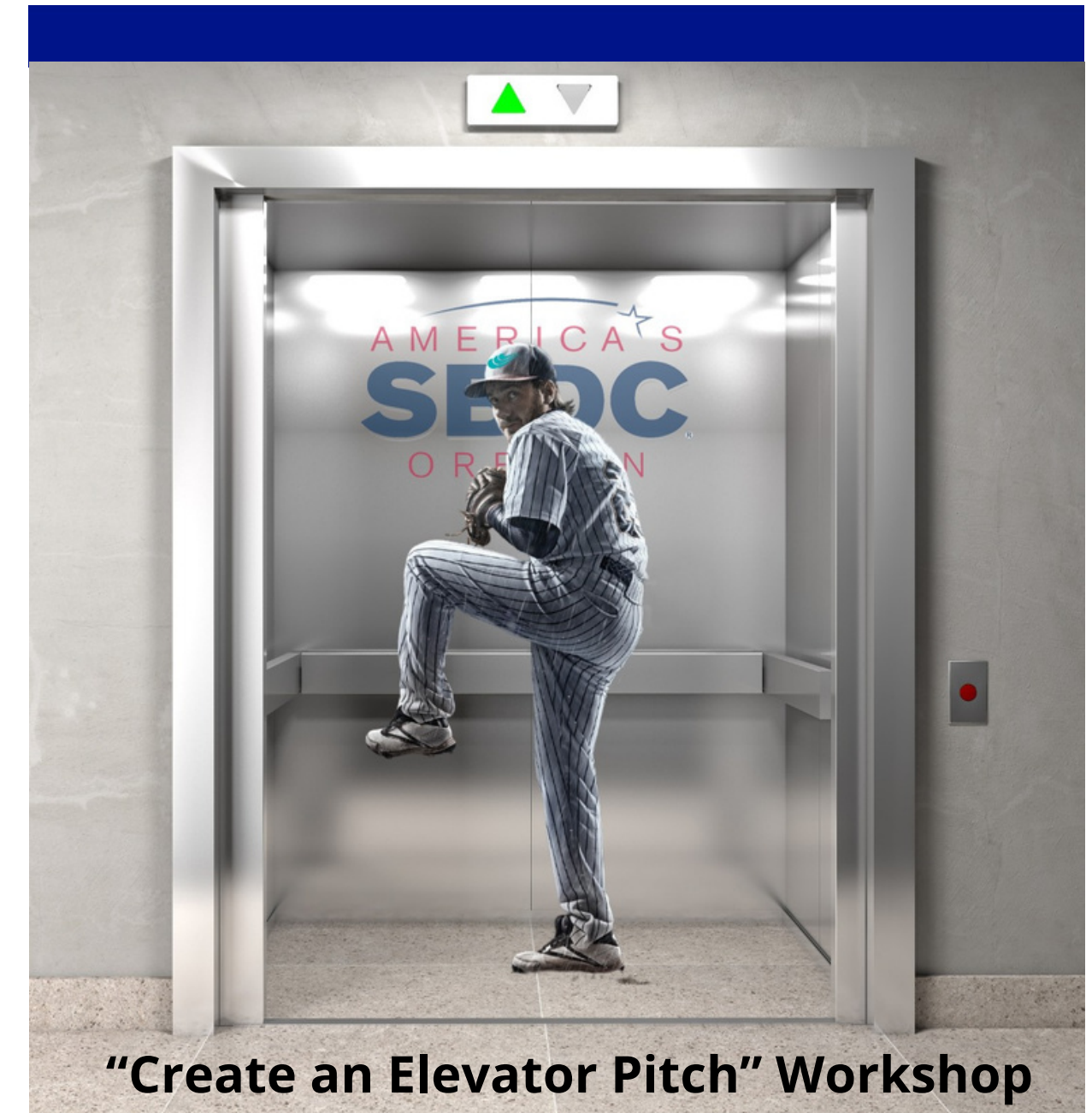
ENGAGEMENT UPDATES

OCCC's Food Drive Hour
at the Lincoln City Cultural Center
Noon -1pm Thursday, April 18th



New Classes Offered:

- Content Creation Lab
- Fundamentals of Equity Capital
- How to Make Money Feeding People
- AI Tools for Small Business
- Small Business Makeover
- How to Wholesale Your Product



"Create an Elevator Pitch" Workshop



College Bond

Information Meetings



- 1** **Port of Toledo**
Tuesday, April 9th - OCCC Welding Lab
5:30-6:15pm
- 2** **Newport**
Tuesday, April 16th - OCCC Central County Campus
5:30-6:15pm
- 3** **Waldport**
Tuesday, April 23rd - OCCC South County Center
5:30-6:15pm
- 4** **Lincoln City**
Tuesday, April 30th - OCCC North County Center
5:30-6:15pm



In addition, College staff and the PAC have a robust roster of presentations as well. From April 16th-May 4th, Toledo, Lincoln City, and Newport City Councils, Newport Rotary, League of Women Voters, Loyalty Days Parade, and Waldport Beach, Bike, and Blues.

May 21, 2024 is Election Day

Measure 21-224 Oregon Coast Community College District

Ballot Title

21-224

Bonds to construct trades education facility, improve classrooms, safety, technology.

QUESTION: Shall Oregon Coast Community College build a new Trades Education Center; improve existing facilities; issue up to \$33,165,000 in bonds?

If the bonds are approved, they will be payable from taxes on property or property ownership that are not subject to the limits of sections 11 and 11b, Article XI of the Oregon Constitution.

SUMMARY: The College expects to receive a grant of \$8,000,000 in state funds if the bonds are approved. Projects expected to be financed with bond and state funds include:

- Construct new Trades Education Center expanding career options in skilled trades for County residents.
- Expand and modernize existing career technical training facilities and acquire land supporting programs including Education, Allied Health, Aquatic Sciences, and Welding.
- Update classrooms, technology, and facilities providing students with modern higher education, pre-apprenticeship, and job training spaces.
- Support community emergency response infrastructure.
- Improve existing facilities increasing lifespan and efficiency.
- Site improvements, furnishings, equipment, bond interest, and bond issuance costs.

Bonds would mature in not to exceed 21 years from issuance and may be issued in series. The College's currently outstanding bonds will mature before the College levies for the bonds approved by this measure, and the College estimates these bonds will not increase the current tax rate of \$0.21 per \$1,000 of assessed value. Actual tax rate may differ due to final interest rates and changes in assessed values.

Explanatory Statement

Oregon Coast Community College (OCCC), founded in 1987, provides flexible education for people of all backgrounds and goals. Achieving independent accreditation in 2020 amplified OCCC's ability to offer locally relevant programs.

To further increase learning opportunities, OCCC has referred a \$33,165,000 bond measure to the voters that would build a new Center for Trades Education in Newport serving all of Lincoln County, and expand, adapt, and modernize existing facilities across the county. This investment would improve access to trades education, provide additional educational opportunities, and protect the community's prior investments in OCCC.

If approved, OCCC would not impose the levy for these bonds before OCCC's currently outstanding bonds mature in 2025; OCCC estimates these bonds will not increase the current tax rate. Actual tax rate may differ due to final interest rates and changes in assessed values. Bond proceeds are expected to include the following capital investments:

Construct Trades Education Center, expanding local career options, supporting local economic development, contributing to a skilled workforce.

The Center will feature flexible industrial learning spaces designed to meet evolving needs for training in a variety of

areas and allow for cycling of training programs over time, based on employment opportunities, student demand, and industry support.

- Technical programs to be housed in new Center may include
 - Welding
 - Maritime Technology
 - Automation/Industrial Maintenance
 - Emergency Response
- Support the delivery of pre-apprenticeship training in high-demand industries including construction and manufacturing.
- Expand applied and/or work-based learning opportunities for high school students and community members through partnerships with the School District, Trades Unions, and Local Industry.

Expand, adapt, and modernize existing facilities (Waldport, Newport, Lincoln City, Toledo) to address local needs for education and community spaces.

Expansions to current programs may include:

- Education: Early Childhood Learning Lab
- Allied Health:
 - Pathways to RN: LPN to RN, Paramedic to RN, Military to RN
 - RN to BSN Pathway
- Health Technicians: Phlebotomy, Pharmacy, Mental Health, Gerontology
- Applied Aquatic Science: Water Systems, Aquaculture
- Welding: Expand welding training access at Port of Toledo
- Aided by community input, prioritize resources to invest in emerging community needs such as childcare, disaster response, community kitchen, art, sciences
- Update classrooms, technology, facilities, and equipment – providing students with flexible learning, modern higher education, and job-training spaces
- Improvements to existing facilities to improve safety and maximize efficiency

Financial Estimates

The College's capital construction bond tax rate is estimated to remain at the current \$0.21 per \$1,000 of assessed property value if the proposed bond measure passes. That's because existing bonds approved by voters in 2004 will retire in 2025. Property owners would pay an estimated \$42 per year, or \$3.50 per month for a home assessed at \$200,000, if the proposed measure passes. Assessed value is generally lower than market value. Actual tax rate may differ due to final interest rates and changes in assessed values.

Bond to leverage state funds

The State has pledged \$8 million in matching funds if bonds are approved. If bonds are not approved, these funds would not be received.

(This information submitted by Birgitte Rystinge, President, and Dave Price, Vice President of Engagement, Oregon Coast Community College District.)

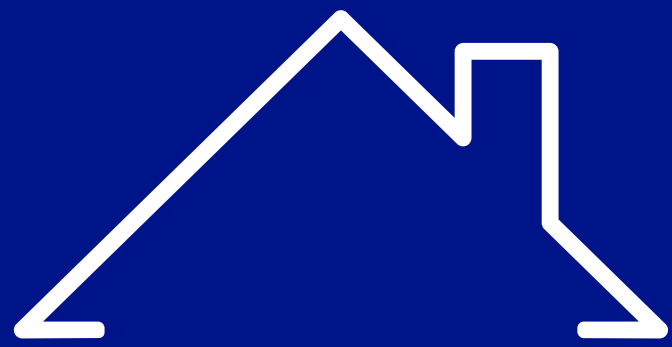
Lincoln County Voters' Pamphlet



Oregon Vote-by-Mail Primary Election | **May 21, 2024**

Lincoln County May 21, 2024 Election Voter's Pamphlet





OCCC CENTRAL CAMPUS REROOF PROJECT UPDATE

- Todd Construction is now under contract as the CM/GC
- Construction Documents have been submitted to the City of Newport for Permit
- A constructability review with Todd Construction occurred.
- The Roof Committee has been provided with final plans and specifications for their review and comment. This is the final requirement of the Roof Committee.



Media Highlights

 newportnewstimes.com

SBDC presents spring lineup of small business courses

Spring brings anticipation of a fresh start, and small business owners can learn new skills through the lineup of workshops coming to...

 YachatsNews.com

Former Oregon Coast CC president urges yes vote on \$33 million bond • YachatsNews.com

To the editor: In May, Lincoln County residents have the opportunity to vote "yes" on a trades education training bond for Oregon Coast...

 The News Guard

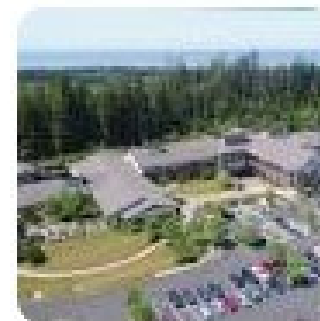
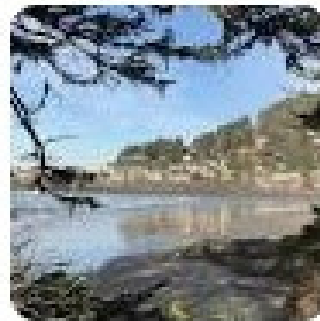
Letter: Vote yes for college trades center: Measure 21-224

This May, Lincoln County residents have the opportunity to vote yes on a trades education training bond for Oregon Coast Community College...

 newportnewstimes.com

Dive into SCUBA, mussel harvesting and more | Sports | newportnewstimes.com

The Oregon Coast Community College Community Education lineup has been released for the Spring 2024 term.



Media Highlights

Merkley and Wyden Announce Big Investments Secured for Oregon Families and Rural ...

Senator Ron Wyden

The center would also provide training to law enforcement and community partners. \$896,000 for **Oregon Coast Community College**, in collaboration with ...



Flag as irrelevant

Western Oregon University's aquarium science program showcases new aquarium

Western Oregon University

Coordinated with **Oregon Coast Community College** (OCCC), this program combines core biology, business, and general education classes. Students ...



Flag as irrelevant

 YachatsNews.com

College president schedules forums on \$33 million bond request • YachatsNews.com

Oregon Coast Community College president Birgitte Ryslinge has scheduled four public sessions in April where she will discuss the college's...



 Newport News Times

<https://www.newportnewstimes.com/news/college...>

College announces public outreach schedule for proposed ...

2 days ago · Oregon Coast Community College has announced information and listening sessions for those interested in learning about the college's proposed ballot measure set for ...



Media Highlights



Wednesday, March 27, 2024

Lincoln County Leader • Lincoln County, Oregon

College announces public outreach schedule for proposed measure on May primary ballot

Oregon Coast Community College has announced information and listening sessions for those interested in learning about the college's proposed ballot measure set for the May primary election. The sessions will be led by OCCC President Birgitte Ryslinge.

The college has referred to voters a \$33,165,000 bond measure that, if passed, would provide funds to construct a new trades education building, and support safety updates and modernization of existing facilities.

The information and listening sessions are set for the following dates and locations:

• Tuesday, April 9, 5:30 p.m. — Port of Toledo, OCCC Welding Lab,

496 NE Hwy 20 Unit 1, Toledo.

• Tuesday, April 16, 5:30 p.m. — OCCC Central County Campus, 400 SE College Way, Newport.

• Tuesday, April 23, 5:30 p.m. — OCCC South County Center, 3120 S Crestline Drive, Waldport.

• Tuesday, April 30, 5:30 p.m. — OCCC North County Center, 3788 SE High School Drive, Lincoln City.

Presentations over the past 13 months on the same project have been delivered to groups such as the Lincoln County Republicans, Oregon Coast Learning Institute, Lincoln City Kiwanis, League of Women Voters, and more. Additional upcoming presentations featuring the college's

trades education ballot measure proposal are scheduled for the Toledo City Council, Lincoln County Democrats, Waldport City Council,

League of Women Voters, Newport City Council, Newport and Lincoln City Rotary Clubs, Lincoln City Council, and an informational booth at the

Waldport Beach Bike & Blues Festival. More information about the project is available at oregoncoast.edu/ocatt



This computer rendering shows the proposed trades education building that would be construction by Oregon Coast Community College if voters approve the college's proposed bond measure in the May election.

VIEWPOINT

Vote yes on 21-224: college trades center

BY PAT O'CONNOR

This May, Lincoln County residents have the opportunity to vote yes on a trades education training bond for Oregon Coast Community College (OCCC).

Now is the time to add facilities in Lincoln County that will support career and pre-apprenticeship training in skilled trades needed locally and statewide, such as welding/fabrication, construction, maritime engineering and other vocational trades. Providing these new opportunities will train local residents in careers that our community needs, while flexible space can accommodate additional programs in the future, based upon community input.

With the support of our local board, staff and community over the past 37 years, OCCC has progressed to an important,

in Welding, Education, Applied Aquatic/Sciences, and more. In addition, it will improve classrooms, campus-wide safety, disaster resilience, and technology. The bond will raise \$33 million with a levy of 21 cents per thousand dollars of assessed value — replacing the existing levy with no tax rate increase from the current rate. This is possible because the bonds that funded the construction of the college's current facilities will be paid off as of June 30, 2025; the new bond, if approved, would take effect July 1, 2025.

The proposed building would have large open spaces, giving flexibility that is essential with career-technical and trades programs. The area will have power drops, roll-up doors, and ample work areas for equipment that will be on wheels; making the work spaces flexible, and

thousand. The new levy would be 21 cents per thousand, replacing the existing levy, resulting in no new taxes. A Lincoln County home with an assessed value (usually much less than real market value) of \$200,000 would continue to pay \$42 per year.

WHY NOW?

The need for trades education is not new — OCCC first drafted initial plans for this building in 2017 — but that need has become more pronounced. In an effort to encourage construction of such trades-focused buildings, the state of Oregon is offering an \$8 million match that is available now upon bond passage, but is not guaranteed in the future. This match will stretch locally sourced funding even further.

PROMISES MADE, PROMISES KEPT

The voter-approved

college than does Lincoln County. The college operates frugally today, as it has since its inception.

A yes vote on Measure 21-224 will allow OCCC to provide trades training in Lincoln County and to produce qualified people for trades and apprenticeships to serve Lincoln County's residents, businesses, and industry.

THE TIME IS NOW

Our community has the opportunity to have the OCCC take the next step in realizing its full potential as a true driver of the economic development of our coastal region by providing training in essential vocational skills. For more information, visit the college's website at oregoncoast.edu/ocatt.

Questions? Please contact me at paddyoc33@gmail.com.

When your ballot arrives in late April, please Vote Yes for a College Trades

Career Tech Expo



A Career Tech Expo was held at the Newport campus of Oregon Coast Community College on Friday. OCCC, in partnership with the Lincoln County School District, showcased the many and varied Career and Technical Education (CTE) opportunities in Lincoln County. There were student demonstrations, presentations about various local CTE programs, edible samples from school culinary programs, and more. (Photos by Steve Card)





THANK YOU

Any Questions?



@occcsharks