



FY 2024-25 Budget Development Calendar

Time	Activity	Responsible party	Engagement
May 6, 2024	Publish notice of public Budget Committee Meeting; post notice on OCCC website	Budget Officer	
May 15, 2024	Budget Committee Meeting: --Vote on a Chair of the Budget Committee --Hear the presentation of the Budget Message and Proposed Budget by the OCCC President and Budget Officer --Possibly vote to approve the Proposed Budget --If needed, review and vote on a supplemental budget for the current fiscal year	Budget Committee – 7 BOE directors and 7 appointed community members	Public Meeting
May 22, 2024	Possible second Budget Committee Meeting if needed to approve the Proposed Budget	Budget Committee	Public Meeting
June 10, 2024	Publish notice of public Budget Hearing; post notice on OCCC website	Budget Officer	
June 20, 2024	Budget Hearing --Hear public comment on the Approved Budget Regular Board of Education Meeting --Possibly vote to adopt the Approved Budget	Board of Education	Public Meeting
June 26, 2024	Possible additional Board of Education Meeting for the purpose of adopting the Approved Budget for the next fiscal year and any supplemental budget that might be needed for the current fiscal year	Board of Education	Public Meeting
July 15, 2024	The Adopted Budget and Budget Resolutions are filed with Lincoln County	Budget Officer	