Oregon Coast Community College Small Business Development Center Network

SBDC Center Updates



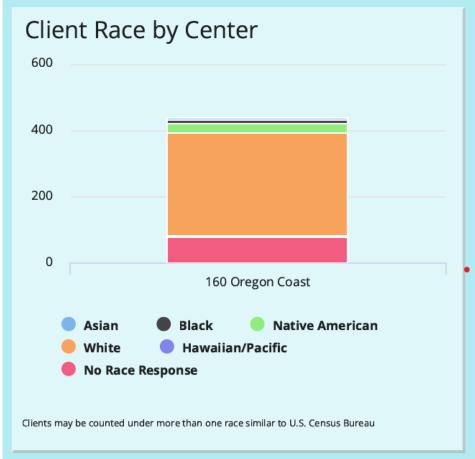
Funding

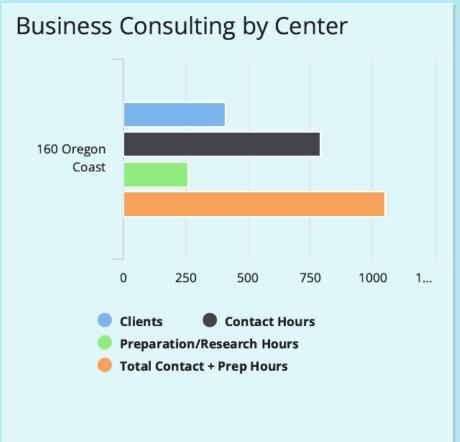
- State funding (OBDD)
 Lincoln City
- State bill 3410
- Federal (SBA)
- · OCCC
- County

Current Funding is strong and diversified!

- NW Oregon Works
- Program Income
- Georgia Pacific

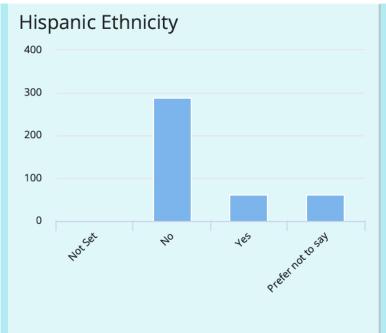






Business Consulting

Clients	412
Contact Hours	792.70
Preparation/Research Hours	259.52
Total Contact + Prep Hours	1,052.22





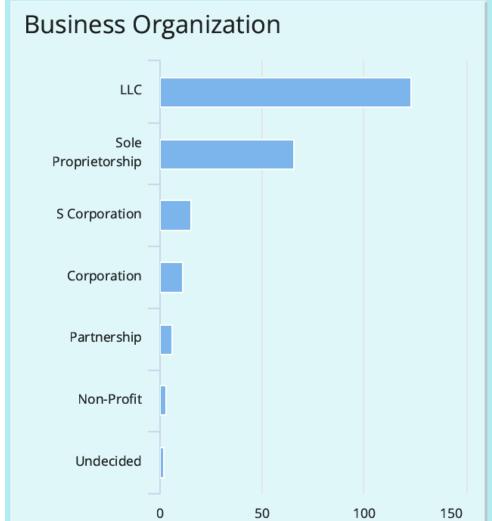


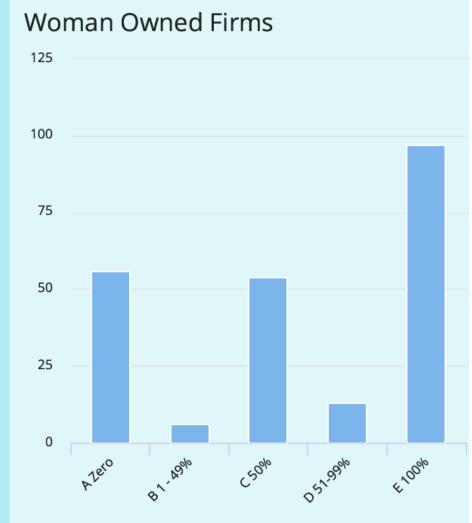


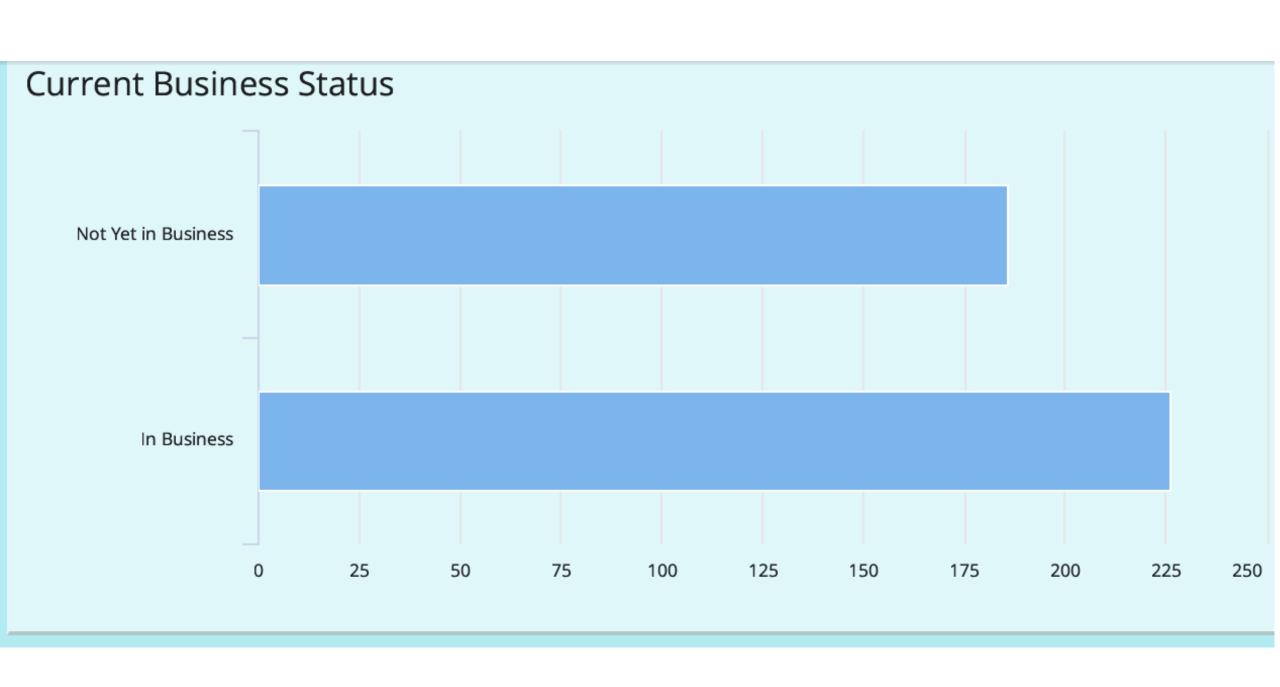
Existing Business Clients

Customers

Business Status Is Not (≠) Not Yet in Business







Type of Business

Business Type	Clients
11 Agriculture, Forestry, Fishing and Hunting	13
22 Utilities	1
23 Construction	24
31 Manufacturing	8
42 Wholesale Trade	1
44 Retail Trade	36
48 Transportation and Warehousing	3
51 Information	1
52 Finance and Insurance	2
53 Real Estate and Rental and Leasing	6
54 Professional, Scientific, Technical Services	13
55 Management of Companies and Enterprises	2
56 Administrative and Support	3
61 Educational Services	2
62 Health Care and Social Assistance	10
71 Arts, Entertainment, and Recreation	24
72 Accommodation and Food Services	37
81 Other Services (except Public Administration)	40
Total	226

Firms by Age of Business

Age of Annual **Business Clients Employees** Sales Concern A New Business < 58 80 1,484,161 1 Year B 1 to 3 79 3,516,915 Years C 4 to 5 60 212 9,852,124 Years D 6 to 10 27 1,891,000 Years E 11 to 20 235 14,067,514 Years F 21 to 50 26 131 8,459,164 Years G 51 Plus 364,770 Years Total 226 778 39,635,648

Firm Size by Annual Sales

Annual Sales	Clients Em	Annual Sales	
	83	184	
A Zero/Non- Reported	18	15	0
B \$1 - \$24,999	36	44	270,838
C \$25k - \$99k	29	40	1,582,000
D \$100k - \$499k	36	164	9,968,730
E \$500k - \$999k	12	62	7,966,700
F \$1M - \$4.999M	11	194	12,842,000
G \$5M Plus	1	75	7,005,380
Total	226	778	39,635,648

Firm Size by Total Employees

Total Employees	Clients	Full- Time	Part- Time	Tota Employee
A 0-4	182	197	64	26
B 5-9	29	94	86	18
C 10-19	10	50	81	13
D 20-99	5	113	93	20
Total	226	454	324	77

^{*} Based on U.S. SBA Standard Firm Size

Programming

- Al for Small Businesses
- Digital Marketing and Branding
- Excel, QB, and Capital Access, Equity Financing
- Business Law, Inventory Management
- CCB, Starting Your Restaurant, Content Creation Lab
- La Educacion Financiera y Tu Negocio
- Childcare Business Accelerator Program



New Programming

- CCB training and Licensing in Spanish and English
- Retail Small Business Management
- Beyond Survival Personnel Management
- Lincoln County Pitch Competition
- Food and Service Industry, and Culinary
- Customer Service and Hospitality
- FTE for Advising



Youth Entrepreneurship Program (YEP)

- Partnering with NWOW, EDALC, LCSD, OCCC Foundation and Lincoln City
- 8 week program starting January 29st
- All LCSD high school students applicable
- Awards for contestants
- \$10,000 grant from Georgia Pacific



Small Business Management Programs

- Restaurant SBM
 - In-person and online
- Retail SBM
 - In-person and online
- Traditional SBM
 - In-person
- 52 Full-time equivalents registered!



Building The Team

- Kelliane Parker Our new assistant director
- Leslie Hildula Retail and restaurant SBM program manager and advisor
- Michele Merhib Business advisor and community engagement
- Shannon Mann Accounting and financial literacy advisor
- Kasten Spethmann Equity investment and capital access
- Sean O'Connor Digital marketing and business technology
- Gabriela Orellana Spanish language and advising



Challenges

- Hiring and Recruiting Spanish language advisor
 - Bilingual services
- Funding end of 3410
- Economic Impact
- Registration process and data entry
- Seasonality



Impact

- Unique Clients served 176
 - Contact hours 671
- Minority clients served
 - 44 Contact hours 179
- Business starts 8

- Jobs created 19
- Capital formation \$692,950
- Sales increase \$1,076,580
- Events 36
 - Attendees 316





"I had a miraculous dream in which our list of questions all had answers."

Questions?

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