

OCCC BOND PROGRAM PROJECT MANAGER'S REPORT MARCH 19, 2025



OREGON COAST
COMMUNITY COLLEGE



**INTEGRITY MANAGEMENT
SOLUTIONS, LLC**

WHAT'S HAPPENING!

Programming phase for the new OCATT building is nearly complete and Schematic Design will begin in April

Design for summer 2025 repairs projects is in progress, as well as the priority updates to HVAC/Security systems

Proposals for CM/GC are due on March 25 followed by interviews and a recommendation to the BOE in April

OCATT POTENTIAL LOCATIONS

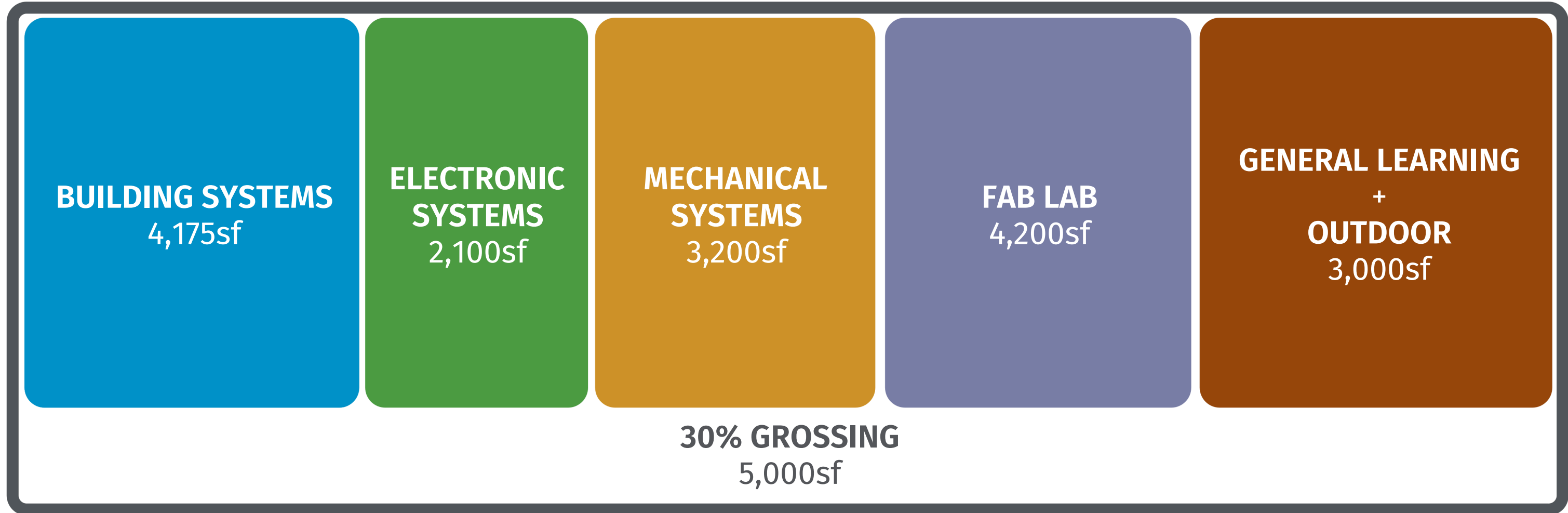


OCATT PROGRAMMING HIGHLIGHTS

Programs to expect in the new OCATT:

- Construction/Carpentry Skills Development
- Pre-Apprenticeship
- Industrial Facilities Maintenance
- Maritime Technology (Broad: Refrigeration, Marine Diesel, Electronics, etc.)
- HVAC
- Welding

Program Proposed Total Area



16,675sf = total area

+5,000sf = 30% grossing factor

21,675sf = total area including

CM/GC SELECTION COMMITTEE

CM/GC PROPOSALS DUE MARCH 25

Bruce Clemetsen

Dave Price

Marshall Roache

Chris Rogers

Bud Shoemake

Robin Gintner

Sharon Hahn

Chris Giggy, IMS

Nancy Giggy, IMS

MASTER SCHEDULE - OCATT BUILDING

ACTIVITIES	Start	Finish	2025				2026				2027	
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
OCATT Building												
Programming	1/24/25	3/31/25										
Sitework Design												
Sitework Bidding & Permitting												
Sitework Construction												
Building Design												
Building Bidding & Permitting												
Building Construction												
Equipment Move-In												

MASTER SCHEDULE - REPAIRS

ACTIVITIES	Start	Finish	2025			
			Q1	Q2	Q3	Q4
Existing Facility Fix-It Packages						
Design	2/10/25	5/16/25	█	█		
Bidding & Permitting					█	
Construction - North					█	
Construction - Central & AQS					█	
Construction - South						
Existing Facility Priority Packages						
HVAC Controls & AQS AC Design	3/10/25	7/2/25	█	█		
Security & Access Controls Design	3/10/25	7/2/25	█	█		
Bidding & Permitting					█	
HVAC Construction - North					█	█
HVAC Construction - Central & AQS					█	
HVAC Construction - South						
Security Construction - North					█	
Security Construction - Central & AQS					█	
Security Construction - South						

UPCOMING SCHEDULE MILESTONES

- **APRIL 2025**
 - Schematic Design begins for new OCATT
 - Design for repairs and the priority HVAC/security systems continues
 - CM/GC candidate interviews
- **SUMMER 2025**
 - Repairs design complete and construction begins
 - Priority HVAC/security design complete
- **FALL 2025**
 - OCATT sitework and utilities construction begins

BUDGET SUMMARY INCOME

	Original Budget	Current Budget
Bond Sale	\$ 33,100,000.00	\$ 36,262,284.40
State Matching Grant	\$ 8,000,000.00	\$ 8,000,000.00
Interest on Bond Proceeds	\$ -	\$ 2,508,859.51
Totals	\$ 41,100,000.00	\$ 46,771,143.91

NEW COMMITTED COSTS

\$266,411 for design of priority HVAC/Security systems

\$77,776 for 50% design of complete mechanical and electrical system improvements

\$35,470 for initial geotech survey at potential OCATT sites

\$2.5 million committed to-date

QUESTIONS?

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