	COLOR CODING KEY->	Goes forward	More discussion needed or fund if resources available	time	Grant funded	Cover in the current year					
Div. Rank	Type of Resource	Department	Requested Amount	GF Amount	Grant Amount	Potential Funding Source	Budget Y/N	Personnel/ M&S	Ongoing/ One-time	GF/ Grant	Purpose
	Title II Proctoring	GED/ESOL	\$7,500		\$ 7,500.00	Wraparound GED					
	AQS - spectrophtometer	AQS	\$12,000	\$12,000		Perkins/NOW					
	AQS - Aquculture Curriculum	AQS	\$500,000		_	NSF/Perkins					
	Business/Accounting - Simulation Software	Business	\$6,000			Perkins					
	ECE - Manipulatives	ECE -ED	\$10,000	\$10,000	?	Foundation					
						_					

\$535,500.00