

December 10, 2025 President's Board of Education Report Dr. Marshall Mease Roache, President

The following is a summary of the activities I have been involved in on behalf of the college since November 19, 2025. This is not an exhaustive list of my daily work at the college. This list highlights specific activities that align with our college mission, vision, strategies and values.

Internal College Relations

OCCC Board of Education Meeting OCCC Town Hall All-Staff Meeting OCCC Lunch & Learn with Staff OCCC College Council Meeting OCCC All Managers Meeting Waldport Center Check-In AQS Advisory Committee Meeting

External Relations/Partnerships and Collaboration

United Way Board Meeting
Georgia-Pacific Meeting
Newport Boosters Fundraiser
Newport Boosters Board Meeting
Georgia-Pacific Community Advisory Group Meeting
Yakona Nature Preserve Board Meeting
Community College Baccalaureate Association Board Meeting
Newport Chamber of Commerce Board Meeting
Yaquina Bay Economic Foundation Board Meeting
University of Oregon Order of the O Board Meeting
Oregon State University Hatfield Center Meeting

Professional Development

OCCA Lunch & Learn 2026 Budget Landscape NWCCU Annual Meeting

OCCA/Legislative Relations/OPC/HECC

OCCA Federal Issues Update OPC Monthly Meeting OCCA Monthly Meeting

Academic & Student Affairs Report Dr. Bruce Clemetsen, Vice President

New Director Course Completion: Darin Seal, Director of Financial Aid, completed a 6-week coaching seminar for new directors. He completed the seminar learning how to create a compliant environment, purposefully planning professional development strategies, and building operational calendars, which are all vital for new directors. Darin's capstone project was developing strategic plan for improving compliance and student service.

Return of EMT Courses: Crystal and Riley have rejuvenated the EMT classes, and we are offering this winter. There was some necessary revising of the curriculum to be done; a big lift by Riley. There has been significant interest from Emergency Services leaders in the county for the program to return.

Fall State Aid Distribution Data:

Total Fall OSAC Disbursement: \$209,184

- Oregon Opportunity Grant: 120 students received a total of \$118,689
- Oregon Promise Grant: 46 students received a total of \$38,068
- Oregon Tribal Student Grant: 7 students received a total of \$47,659
 - o Note the significant per-student impact of this grant.
- OSAC Scholarships (Fields, Vickers, Bowerman): 4 students received a total of \$4,768

Homeschool Outreach: A few weeks ago, a handful of families attended a first event for the homeschool community to learn about OCCC and what it can offer to eligible high school students through Early College and how to prepare to attend OCCC. Ben Kaufmann and the Success Coaches, and CCLN Becky York planned the event. Several other college personnel attended to share how OCCC can support home school curriculum and is ready to admit home school grads.

FES 240 Dual Credit: This revised course on forest biology is being taught for dual credit at Siletz Valley School in partnership with Yakona using a grant the organizations received. This course will be required as part of the natural resources program being developed.

Director of Aquarium Science Search: The position was advertised for about 6 weeks and closed last Monday. We have a strong pool of candidates and are beginning the vetting process with a goal of interviews beginning in mid-January.

Tenstar Simulator: Last Wednesday we took delivery of out Tenstar vehicle simulator. This will provide forklift training for PACT students this term and for students in OCATT programs in the future. It also has sims for a variety of forestry equipment. The machine will be transported to high schools by LCSD based on a schedule to support career exploration in various programs, but mostly forestry. This equipment was our last purchase and closes out our federal Perkins Innovation and Modernization (PIM) grant just before funding is retracted.

Engagement Report Dave Price, Vice President

Community Education

New 'Catch the Wave' hit local mailboxes last week. The Winter lineup, as is the case each year, is the smallest of the year, but this term's offerings are rich with new courses, including chess, non-profit board service, a new disaster preparedness course, and more.

Foundation

The Foundation crew has been amazingly busy recently. Jeanette, Kelsey and Julia have created and mailed a beautiful year-end appeal campaign and executed a day-long effort to mark 'Giving Tuesday.' Jeanette and Dr. Mease Roache accepted a generous \$20,000 contribution from Georgia-Pacific, which will fund non-tuition expenses (fees, books, equipment) for Early College students from Lincoln County High Schools. While this support is available for all academic pathways, it will also feature a focus on OCCC's growing lineup of trades-education offerings available to HS students. Jeanette worked with her Finance Committee and Columbia Trust to structure and accommodate another amazing donation – a large contribution dedicated to funding the launch of OCCC's planned Natural Resources program, which will ultimately engage closely with the Yakona Nature Preserve. Along with Dave Price and the SBDC team, Jeanette and her team have been working hard to develop the new Ron Spisso Lighthouse Fund, a resource for Lincoln County Small Businesses facing unexpected or emergency expenses, honoring former OCCC SBDC Business Advisor and Small Business Management Coordinator Ron Spisso. This work accelerated greatly with the exceptional year-end matching gift of \$10,000, contributed by Rob Thompson, owner of Thompson's Sanitary. Thompson is a former client of Ron's and is hopeful his matching grant will spur other former clients to contribute to supporting other Lincoln County entrepreneurs.

Planning for the College's largest annual fundraiser, Pearls of Wisdom, kicked off in earnest over the past month. Ask about sponsorship levels!

Marketing

Web redesign work continues, led by Julia Ryan, OCCC's talented Marketing Coordinator. Of most discussion and focus this week was accessibility – not only in web pages themselves but in the documents that will ultimately be uploaded to the website as resources (PDFs and other files) as well as artwork.

SBDC

Lori Templeman has joined the SBDC team and has hit the ground running, as have two new parttime business advisors. The team is busy running four cohorts of Small Business Management program participants, all while delivering advising to a growing number of clients from across the county. Meanwhile, planning is well underway for the Youth Entrepreneurship Program, coming later this school year to high schools across the county.

Administrative Services Report Robin Gintner, Vice President

Finance:

• The department has wrapped up its review of the Sage Intacct financial software and will be making a decision this month regarding which software will be the better fit from a functionality and cost perspective. Implementation will start in January to meet the June 30, 2026 transition to the new SIS, Focal.

IT:

- IT has begun the adoption of the Artome AV projection system for classroom and general college use as the Artome system is capable of projecting up to 120" diagonal on any flat surface. Three Artome M10 units have been ordered and once received, will be assembled for demonstration and use.
- DarkTrace examined 324,285,555 raw internal network events, responded to 64 model alerts (potential compromise issues), and reacted to 1 incident in the month of November.
 DarkTrace's email system scanned 39,424 inbound emails, and 5,264 outbound emails.
 4,425 suspect email messages were managed by moving them to Junk, locking suspect Web URLs, or converting the attachments to text.

Facilities and Public Safety:

- The 2025 "Fix It" package will be coming to a close at the end of the winter break with a few final projects, including handrail repairs at North Center and bathroom tile replacement, in the Central Campus shower rooms.
- Another project that will close out the fix-it phase is the replacement of all valves on the heating radiators at North Center. This will require a shutdown of the boiler system for about two weeks. Temporary heat sources will be set up during that time and employees will be moved to alternate work locations as needed.
- During the Winter Break, the build-out of our new building management system (BMS) will begin. It will be phased in according to building and wing, over the coming months.