

**Item D.f. -
President's Report**



OREGON COAST
COMMUNITY COLLEGE

March 18, 2026
President's Board of Education Report
Dr. Marshall Mease Roache, President

The following is a summary of the activities I have been involved in on behalf of the college since February 24, 2026. This is not an exhaustive list of my daily work at the college. This list highlights specific activities that align with our college mission, vision, strategies and values.

Internal College Relations

AQS Visiting Group Meeting
OCCC Health Occupations Day
OCCC Board of Education Meeting
OCCC Town Hall All-Staff Meeting
OCCC All-Managers Meeting
OCCC All-Staff Lunch & Learn
OCCC Foundation Board Meeting
SBDC Advisory Committee Meeting
OCCC College Council Meeting
OCCC Pearls of Wisdom Scholarship Event

External Relations/Partnerships and Collaboration

Newport Boosters Meeting
Lincoln City Rotary Meeting
Lincoln County School District Meeting
United Way Board Meeting
Newport Rotary Meeting
Lincoln County Emergency Response Meeting
Yaquina Bay Economic Foundation Board Meeting
Toledo Rotary Meeting
Economic Development Alliance of Lincoln County Board Meeting
City of Newport 2026 Bond Initiative Meeting
Newport Chamber of Commerce Presentation
Yakona Board Meeting
Waldport Chamber of Commerce Meeting

Professional Development

2026 Lincoln County Economic Summit

OCCA/Legislative Relations/OPC/HECC

OCCA Legislative Update
OPC March Board Meeting
OCCA Federal Updates

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OCCC WELDING LABORATORY
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Academic & Student Affairs Report

Dr. Bruce Clemetsen, Vice President

Career Fair was held last Friday with great attendance by employers and job seekers. Co-sponsored by WorkSource Oregon and lead by Tracy Jones, Benefits and STEP Navigator. All high schools attended.

Dr. Carla Schubiger and Dan Lara have submitted a grant application to USDA for designing an aquaculture concentration to complement the current AQS program.

Dr. Sarah Whiteford and Dr. Carla Schubiger along with the WOU Provost have devised a 1 : 2 : 1 option; first year at OCCC, 2 at WOU, last at OCCC. Working on formalizing for next year.

Library hosting Lincoln County Elections Clerk to present about the voter registration and vote counting processes.

Library hosted information for Open Education Resources Week.

The library research room has been partly converted into a room to use A&P, VR and Transfer Career Exploration VR systems.

Financial Aid has opened the Oregon Coast Scholars application for next year.

We are updating and aligning our program information with NWCCU, HECC, and Dept of Ed. This is something NWCCU has requested all institutions work on. Only having to correct a few small differences.

Nursing and AQS applications are robust.

Craig Watkins-Brandt and the Northwest Oregon Works team have had all our early childhood education, psychology, and sociology courses approved to be part of a QMHA in Early Childhood Pre-Apprenticeship and to be taken as supplemental instruction for the apprenticeship.

Ending winter term with enrollment up over 3%. Spring looks solid.

Engagement Report

Dave Price, Vice President

SBDC

The SBDC is currently recruiting for the Non-Profit Small Business Management Program, starting in May. For your calendars, mark May 13 – the Youth Entrepreneurship Program (YEP) “Pitch Night,” Live at OSU’s Gladys Valley building’s auditorium. The SBDC hosted its advisory committee on March 11 in Newport. The group, made up of economic development and business partners from across the county and the region, heard updates from Director Greg Price and Assistant Director Kelliane Parker, and helped plan future services.

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Marketing

Work continues on OCCC's new website; expect accelerating progress in the late spring. OCCC is contracting with a local vendor for videography work to support the Aquarium Science Program and will soon be deploying a new Aquarium Science-focused annual search ad campaign on Google.

Foundation

Pearls of Wisdom will have taken place after this report was due. We'll have a preliminary total of funds raised at the Board meeting. Also, importantly, the Foundation has selected a new donor database management platform. The new platform is robust, user friendly, and will save thousands of dollars each year, thus freeing up additional funds for scholarships and operations. Kudos to Kelsey Gilseth and Julia Ryan for running point on this project and seeing it to a successful conclusion.

Community Education

'Catch the Wave' began arriving in mailboxes on March 12. With only e-newsletter support, we've sold just over \$1800 in community ed as of 8pm March 12, and more than .8FTE in reimbursable FTE for Community Ed offerings. The distribution of the printed magazine will accelerate sales markedly.

Administrative Services Report **Robin Gintner, Vice President**

Finance:

- Implementation of the Sage finance software is making steady progress, and the configuration phase is almost concluded. The College will then have a "sandbox" environment for testing and training.
- The College's audit has been received from the auditors. It received an "unmodified" opinion and included just the one recommendation, that has been in previous year's audits, related to replacement of the RogueNet accounting software. This recommendation will finally be resolved in FY 26-27 with the transition to Sage.
- Only a couple of annual compliance reports remain to be submitted, one federal and one state.

IT:

- The Fortinet network upgrade is currently being considered for June 17th through the 19th. There will be no network available on campus on those days. This will include Lincoln City and Waldport.
- DarkTrace processed 30Tbs of raw network traffic, conducted 220 Cyber AI Analyst investigations (1 of which led to actioned incidents), and controlled 13 anomalous and potentially dangerous network behaviors in the month of February. Much of the anomalous behavior was due to our new network operations, investigating our configuration and settling in.
- DarkTrace's email system scanned 40,455 inbound emails, and 6,199 outbound emails. 5,031 suspect email messages were managed by moving them to Junk, locking suspect Web URLs, or converting the attachments to text.

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Facilities and Public Safety:

- Delta Controls is nearing completion of the AQS building controls upgrades and will soon move to starting work on the North Center.
- Pearls of Wisdom setup is in full swing, and the globes have been hung in the Commons. Final preparation will be completed on Friday, March 13th.
- The annual fire system test will be conducted during Spring Break, along with a fire hydrant flush occurring on March 12th.
- Lease Crutcher Lewis is working with Chris Rogers on preparations for the College to take delivery of their construction trailer. It will live in the northeast corner of the parking lot and will require that temporary power be run to the location. This should all finish up on March 20th.

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