



**OREGON COAST COMMUNITY COLLEGE  
BUDGET COMMITTEE MEETING AGENDA**

**Wednesday, May 20, 2026, 6:00 pm**

**Central County Campus,**

Dr. Birgitte Ryslinge Board Room, 151

400 SE College Way, Newport, OR 97366

Meeting Link: <https://oregoncoast.zoom.us/j/93310195665>

**BOARD OF EDUCATION**

Debbie Kilduff, Chair  
Paul Schuytema, Vice-Chair  
Patrick Alexander  
Chris Chandler  
Richard Emery  
Marion Mann  
Bud Shoemake

**PRESIDENT**

Dr. Marshall Mease Roache

**VISION**

Shaping the Future  
Through Learning

**MISSION**

At Oregon Coast Community College, we equip students for success by providing educational pathways and supports in response to the evolving needs of Lincoln County and beyond.

**BOARD GOALS 2023-25**

1. Support the President in developing and advancing a new General Obligation Bond (GOB) Measure concurrent with payoff of the current GOB, sufficient in scope to address the facility needs of OCCC for the next 20 years (including the new trades education facility in Newport).
2. Complete the review process for Board Policy updates, using staff recommendations and the OCCA Board Policy Service to ensure all necessary policy areas are addressed and recency within 5 years is maintained.
3. Provide oversight and support for College momentum in addressing NWCCU recommendations (2020) and ensuring a successful 7-year reaccreditation review in 2026.
4. Support the President in reducing the reliance on one-time funding as a budget balancing tool as part of the annual budgeting process of the college, seeking a target goal of less than 7% by FY2026-27

- I. **Call to order** – Chair Debbie Kilduff
- II. **Roll call**  
**OCCC Budget Committee Designees:**

|                  | <b>PRESENT</b> | <b>EXCUSED</b> | <b>ABSENT</b> |
|------------------|----------------|----------------|---------------|
| Alison Baker     | _____          | X              | _____         |
| David Bigelow    | _____          | _____          | _____         |
| Jedd Fly         | _____          | _____          | _____         |
| Sandy Gruber     | _____          | _____          | _____         |
| Sandra Roumagoux | _____          | _____          | _____         |
| Billie Jo Smith  | _____          | _____          | _____         |
| Michael Smith    | _____          | _____          | _____         |

**OCCC Board of Education:**

|                   | <b>PRESENT</b> | <b>EXCUSED</b> | <b>ABSENT</b> |
|-------------------|----------------|----------------|---------------|
| Debbie Kilduff    | _____          | _____          | _____         |
| Paul Schuytema    | _____          | _____          | _____         |
| Patrick Alexander | _____          | _____          | _____         |
| Chris Chandler    | _____          | _____          | _____         |
| Richard Emery     | _____          | _____          | _____         |
| Marion Mann       | _____          | _____          | _____         |
| Bud Shoemake      | _____          | _____          | _____         |

- III. **Elect Chair of Budget Committee** - Debbie Kilduff
- IV. **Review Oregon Budget Process, Timeline, and Roles** - President, Marshall Mease Roache
- V. **Presentation of the Proposed 2026-2027 OCCC Budget** – President, Marshall Mease Roache & Robin Gintner, VP of Administrative Services
- VI. **Public Comment** – Budget Committee Chair
- VII. **Discussion** - Budget Committee Chair
- VIII. **Approval of Proposed Budget or Announcement of Next Meeting** – Budget Committee Chair
- IX. **Adjournment**

**Denotes supporting documentation.** Attachments are distributed to Committee members with the agenda, otherwise they will be posted to the website as they become available.

Oregon Coast Community College acknowledges that we reside within the ancestral homelands of the Yaquina (Yaqo'n) and Alsea (Wusi'n) Tribes. Today, those tribal descendants are represented by The Confederated Tribes of Siletz Indians. We are honored for the opportunity to teach, learn, and work on their ancestral lands. We also recognize the ongoing contributions they make to the community, Oregon Coast Community College, and the world. December 2021