



BOARD OF EDUCATION

Debbie Kilduff, Chair
Paul Schuytema, Vice-Chair
Patrick Alexander
Chris Chandler
Richard Emery
Marion Mann
Bud Shoemake

PRESIDENT

Dr. Marshall Mease Roache

VISION

Shaping the Future
Through Learning

MISSION

At Oregon Coast Community College, we equip students for success by providing educational pathways and supports in response to the evolving needs of Lincoln County and beyond.

BOARD GOALS 2023-25

1. Support the President in developing and advancing a new General Obligation Bond (GOB) Measure concurrent with payoff of the current GOB, sufficient in scope to address the facility needs of OCCC for the next 20 years (including the new trades education facility in Newport).
2. Complete the review process for Board Policy updates, using staff recommendations and the OCCA Board Policy Service to ensure all necessary policy areas are addressed and recency within 5 years is maintained.
3. Provide oversight and support for college momentum in addressing NWCCU recommendations (2020) and ensuring a successful 7-year reaccreditation review in 2026.
4. Support the President in reducing the reliance on one-time funding as a budget balancing tool as part of the annual budgeting process of the college, seeking a target goal of less than 7% by FY2026-27

**OREGON COAST COMMUNITY COLLEGE
BUDGET COMMITTEE MEETING MINUTES
Wednesday, May 20, 2026, 6:00 pm
Central County Campus,
Dr. Birgitte Ryslinge Board Room, 151
400 SE College Way, Newport, OR 97366
Meeting Link: <https://oregoncoast.zoom.us/j/93310195665>**

I. Call to order

- a. Board chair Debbie Kilduff called meeting to order at 6 pm

II. Roll call

- a. A quorum was present

OCCC Budget Committee Designees:

Alison Baker, David Bigelow, Jedd Fly, Sandy Gruber, Sandra Roumagoux, Billie Jo Smith, and Michael Smith.

OCCC Board of Education:

Debbie Kilduff, Paul Schuytema, Patrick Alexander, Chris Chandler, Richard Emery, Marion Mann, and Bud Shoemake.

III. Elect Chair of Budget Committee - Debbie Kilduff

IV. [Review Oregon Budget Process, Timeline, and Roles](#)

- President, Marshall Mease Roache
- a. *See report (hyperlinked)*

V. [Presentation of the Proposed 2026-2027 OCCC Budget](#)

- President, Marshall Mease Roache & Robin Gintner, VP of Administrative Services
- a. *See report (hyperlinked)*

VI. Public Comment – Budget Committee Chair

- a. No public comment received

VII. Discussion - Budget Committee Chair

- a. The President, Board of Education, and Budget Committee expressed their profound gratitude and appreciation to Robin Gintner for the tremendous work, expertise, and dedication she has contributed to the Oregon Coast Community College budget.

VIII. Approval of Proposed Budget or Announcement of Next Meeting

- a. The 2026-2027 FY Budget was approved as presented. There will be no next meeting.

IX. Adjournment

- a. Board chair Debbie Kilduff adjourned meeting at 7:01 pm

All motions, seconds, votes and roll call are recorded in subsequent pages.

Oregon Coast Community College acknowledges that we reside within the ancestral homelands of the Yaquina (Yaqo'n) and Alsea (Wusi'n) Tribes. Today, those tribal descendants are represented by The Confederated Tribes of Siletz Indians. We are honored for the opportunity to teach, learn, and work on their ancestral lands. We also recognize the ongoing contributions they make to the community, Oregon Coast Community College, and the world. December 2021

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I. Call to order

- a. Board chair Debbie Kilduff called meeting to order at 6 pm.

II. Roll Call - *A quorum was present.*

Name	Present	Excused	Absent
OCCC Budget Committee Designees			
Alison Baker		X	
David Bigelow	X		
Jedd Fly	X		
Sandy Gruber	X		
Sandra Roumagoux	X		
Billie Jo Smith	X		
Michael Smith			X
OCCC Board of Education			
Debbie Kilduff, Chair	X		
Paul Schuytema, Vice Chair	X		
Patrick Alexander			X
Chris Chandler	X		
Rich Emery			X
Marion Mann	X		
Bud Shoemake		X	

Patrick Alexander arrived at ~6:15 pm.

Motion: Sandra Roumagoux moved David Bigelow be appointed Chair of the Budget Committee.

Second: Sandy Gruber.

No discussion.

Name	Aye	Nay	Abstain	Excused
OCCC Budget Committee Designees				
Alison Baker				X
David Bigelow	X			
Jedd Fly	X			
Sandy Gruber	X			
Sandra Roumagoux	X			
Billie Jo Smith	X			
Michael Smith				X
OCCC Board of Education				
Debbie Kilduff, Chair	X			
Paul Schuytema, Vice Chair	X			
Patrick Alexander	X			
Chris Chandler	X			
Rich Emery				X
Marion Mann	X			
Bud Shoemake				X

Motion carries.

**OREGON COAST COMMUNITY COLLEGE
BUDGET COMMITTEE MEETING - MINUTES**

Motion: Paul Schuytema moved to approve the proposed 2026 -2027 fiscal year budget as presented.
Second: Sandra Roumagoux.

Name	Aye	Nay	Abstain	Excused
OCCC Budget Committee Designees				
Alison Baker				X
David Bigelow	X			
Jedd Fly	X			
Sandy Gruber	X			
Sandra Roumagoux	X			
Billie Jo Smith	X			
Michael Smith				X
OCCC Board of Education				
Debbie Kilduff, Chair	X			
Paul Schuytema, Vice Chair	X			
Patrick Alexander	X			
Chris Chandler	X			
Rich Emery				X
Marion Mann	X			
Bud Shoemake				X

Motion carries.

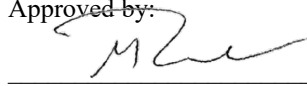
IX. Adjournment

Board Chair adjourned meeting at 7:01 pm.

OCCC Board meetings are held in accordance with open meeting laws and with accessibility requirements. If a person with a disability needs assistance to participate in a meeting, please notify the President's Office at (541) 867-8532 at least 48 hours in advance. A sign-up sheet for those who wish to offer comments or testimony on any item will be available at the entrance.

Minutes submitted by: Executive Assistant to the Board of Education, Jennifer Dolphin

Approved by:



Dr. Marshall Mease Roache
Clerk of the Board