

OCCC Board of Education
June 24, 2026

G.c. Approval of Budget Resolution 2026-06-03, Adoption of 2025-26 Budget Adjustments
Prepared by: Vice President of Administrative Services

ADOPTION OF 2025-26 BUDGET ADJUSTMENTS

WHEREAS, Oregon Coast Community College’s 2025-26 anticipated actual expenditures for Personnel in the Enterprise Fund and Material & Services in the Capital Project Fund are expected to be higher than originally budgeted and will therefore exceed legal authorization, per ORS 294.463, the following budget transfers are necessary to adjust the appropriation amounts within those funds:

	Original Enterprise Fund (EF) Budget	Original Capital Project Fund (CPF) Budget	Adjustment Requested	Adjusted Enterprise Fund Budget	Adjusted Capital Project Fund Budget
Personnel	\$49,829		\$6,000 EF	\$55,829	
Materials & Services	\$225,833	\$5,000,000	(\$6,000) EF \$32,997,409 CPF	\$219,833	\$37,997,409
Capital Outlay		\$37,997,409	(\$32,997,409) CPF	,	\$5,000,000
Fund Exp Totals	\$275,662	\$42,997,409		\$275,662	\$42,997,409
Budget Authority Total	\$43,273,071			\$43,273,071	

THEREFORE, BE IT RESOLVED, per ORS 294.463, that appropriation transfers be made as outlined in the 2025-26 Adjusted Budget.

	<u>Aye</u>	<u>Nay</u>	<u>Abstain</u>	<u>Excused</u>
Chandler				
Emery				
Kilduff				
Alexander				
Shoemake				
Schuytema				
Mann				

Chairperson of the Board

Clerk of the Board