

Financial Aid Report — AY 2025-26

Prepared by Darin Seal, Director of Financial Aid | Presented by Bruce Clemetsen, VP Academic & Student Affairs

Aid Disbursed by Category — 284 Aid Recipients

FEDERAL FUNDS	Total (Disbursed + Projected Spring*)
Pell Grant	\$1,098,274
Direct Loans (Sub + Unsub)	\$760,943
VA Payments	\$40,907
FSEOG	\$22,800
Federal Work Study	\$7,654
Federal Subtotal	\$1,930,578
OSAC STATE FUNDS	Disbursed
Oregon Opportunity Grant	\$323,932
Oregon Tribal Student Grant	\$162,859
Oregon Promise Grant	\$99,612
OSAC Subtotal	\$586,403
SCHOLARSHIPS & INSTITUTIONAL	Disbursed
Private Scholarships	\$151,522
OCCC Foundation	\$100,868
Institutional Awards	\$54,816
Agency Funding	\$26,531
Scholarship Subtotal	\$333,737
NON-FEDERAL PRIVATE LOANS	Disbursed
Sallie Mae Alternative Loan	\$87,100
TOTAL AID DISBURSED — AY 2025-26	\$2,937,818

Strategic Alignment & Office Updates

Student-Centered College

- 284 students received Title IV aid in AY 2025-26; up from 219 in the prior year, a ~30% increase year over year.
- The Financial Aid Office attended a FAFSA Night at Taft High School and visited Waldport High School for financial aid presentations and FAFSA assistance, directly supporting Lincoln County students in accessing aid before enrollment.
- Oregon Tribal Student Grant disbursements reached \$162,859 - up from \$51,844 in the prior year - reflecting a deepened commitment to equitable outcomes for tribal-affiliated students.

Strong Financial Foundation

- Federal funds account for \$1,930,578 of total aid, with Pell Grant alone reaching \$1,098,274; confirming that OCCC predominantly serves students with demonstrated financial need.
- Community and employer scholarship contributions totaled \$333,737, with support from the OCCC Foundation, Lincoln County Foundation, Samaritan Health, DaVita, Community Services Consortium, and local civic organizations.

Staff, Outreach, and Professional Development

- Darin Seal joined OCCC as Director of Financial Aid in October 2025. Stephen Brewer (Financial Aid Coordinator) continues to provide strong operational support and expertise.
- The Financial Aid team attended the **OASFAA Annual Conference** at Salishan in January 2026, maintaining professional development and statewide peer network connections.
- Outreach at Taft and Waldport positions OCCC as the financial aid resource of choice for Lincoln County students planning for higher education.

* Pell and Direct Loan totals include projected Spring 2026 disbursements of \$576,938 pending final confirmation. | oregoncoast.edu

BOARD OF EDUCATION

Departmental Report



April 15, 2026

Trades - Welding

Bruce Clemetsen, Interim Vice President of Academic and Student Affairs

UPDATES

- Welding students were surveyed about course scheduling preferences and provided an opportunity to provide feedback on what has worked well with the program schedule and what could be improved upon.
- This spring, the welding faculty agreed to try a co-teaching model for the capstone 152 course. Students will have the opportunity to learn from both instructors and garner feedback as their coursework comes to a close.
- Faculty will be working with Sarah to develop Canvas course materials this spring that will serve several purposes:
 - Provide a repository of welding-related issues including safety, instruction, employment opportunities, etc.
 - Serve as an alternative assignment resource when faculty are out due to illness, conference travel (i.e., Oregon ACTE conference), certification testing, etc.
 - Work for Taft High School welding students to complete during the weeks high school is in session but our welding faculty aren't on contract yet or are in professional development In Service weeks.
- We are exploring options for community ed partnerships with organizations wishing to learn some minimal welding skills.

OCCC WELDING LABORATORY
625 N. Bay Blvd.
Toledo, Oregon 97391
541-867-8501

SOUTH COUNTY CENTER
3120 Crestline Drive
Waldport, Oregon 97394
541-867-8501

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400 SE College Way
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NORTH COUNTY CENTER
3788 SE High School Drive
Lincoln City, Oregon 97367
541-994-4166

April 15, 2026
President's Board of Education Report
Dr. Marshall Mease Roache, President



The following is a summary of the activities I have been involved in on behalf of the college since March 18, 2026. This is not an exhaustive list of my daily work at the college. This list highlights specific activities that align with our college mission, vision, strategies and values.

Internal College Relations

OCCC Board of Education Meeting
OCCC Town Hall All-Staff Meeting
OCCC All-Staff Lunch & Learn
OCCC College Council Meeting
OCCC All-Managers Meeting

External Relations/Partnerships and Collaboration

Newport Rotary Meeting
Yaquina Bay Economic Foundation Board Meeting
Toledo Chamber of Commerce Board Meeting
Toledo Rotary Meeting
Lincoln County Emergency Management Meeting
City of Newport Meeting
Newport Boosters Meeting
DPSST Director Meeting
United Way Student Success Planning Meeting
University of Oregon Order of the O Board Meeting
Community College Baccalaureate Association Board Meeting

Professional Development

American Association of Community Colleges Annual Conference
HB 4124 Focus Group

OCCA/Legislative Relations/OPC/HECC

OPC April Board Meeting
OCCA Federal Updates Meeting

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Academic & Student Affairs Report

Dr. Bruce Clemetsen, Vice President

High School Outreach: Darin Seal visited Waldport High School and Taft High School to present financial aid options and assist students and families with completing their FAFSAs. This direct community outreach connects Lincoln County's next generation of learners to OCCC as their first choice for higher education, supporting our strategic goal of reaching all who are interested in post-secondary education.

Financial Aid Team Professional Development: The OCCC Financial Aid team attended the statewide OASFAA Annual Conference at Salishan in January, completing professional development workshops on immigration policy, student equity, and financial aid best practices.

Degree and Certificate Updates: NWCCU has approved the Associate of Science Transfer (AST)-Psychology degree to be offered beginning in the 26-27 academic year.

NWCCU has approved the Associate of Science (AS) - Natural Resources to be offered beginning in the 26-27 academic year. The HECC has approved all the new courses associated with offering this program.

Nursing and Allied Health: 16 Spring NA students -most ever! 8 Early College students from LCSD. Offering NA in summer for the first time in many years due to interest.

Record Numbers for Nursing Applications.

99 for the two-year RN program

103 for the LPN-RN Bridge program.

Aquarium Science: Excited to announce new leadership structure and leaders. To sustain a high-quality teaching aquarium, Steve Vogel is joining OCCC as the Director of the Teaching Aquarium. Steve is coming to us from the Oregon Coast Aquarium and has a renowned reputation in the public aquarium field. We have hired Dr. Carla Schubiger as Dean of Aquarium Science. Dr. Carla elevates her aquaculture, research and grant writing experience to advance the curriculum.

Fall 2026 Applications are back to pre-pandemic level - 31 for 24 spaces.

Registrar: The Registrar's office has already completed 125 transcript evaluations for applicants of the AAS-Nursing and LPN to RN Bridge programs for the Fall 2026 cohorts. These transcript evaluations are an important aspect of the Careers Built Here strategic priority because they document the past academic accomplishments of each student.

We thank David Farrington for being our sanity saving half-time interim Registrar while Kira was on leave for most of winter term

Thank you Faculty: Through a collaborative communication effort and faculty discussions, we were so happy that all grades for winter term were entered on time. This allowed many departments to support students with decisions made in between terms.

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Academic Programs: A recruitment for a full-time faculty to teach Natural Resources and serve as a liaison to Yakona will be launched soon. A draft schedule of courses and workload has been created and ready.

Library & Voter Education: The Library hosted the Lincoln County Clerk to explain voter registration and vote validation in addition to several other related topics. The event was open to the public and drew a crowd of diverse perspectives. The Clerk asked to return in October! Gael Maldonado-Galicia, ASG, gave a "lightening" speech on civic responsibility and encouraging voting.

Engagement Report

Dave Price, Vice President

SBDC

The SBDC is currently recruiting for the Non-Profit Small Business Management Program, starting in May. For your calendars, mark May 13 – the Youth Entrepreneurship Program (YEP) “Pitch Night,” Live at OSU’s Gladys Valley building’s auditorium. The SBDC received big news this month... For the second time in its 30-plus year history, the Oregon Coast SBDC has been named the Region X Center of Excellence & Innovation by the U. S. Small Business Administration. Being recognized as the best SBDC in a sprawling Pacific Northwest District that encompasses the states of Alaska, Idaho, Washington, and Oregon is a remarkable feat for any center, much less one hosted at one of the Region’s smallest community colleges. The Board is invited to join the SBDC team, its stakeholders, clients, and friends, on Tuesday, May 5 at 1 p.m. for the award presentation and open house.

Marketing

Work continues on OCCC’s new website; expect accelerating progress in late spring. The OCCC Marketing Department will expand its streaming-service marketing programs to Pandora and Sirius XM this summer, along with its Spotify campaign, first launched in the Summer of 2025. The College, long an early adopter – having been one of the first in the state to deploy geofencing mobile marketing tools prior to the pandemic – is constantly investigating ways to target specific populations in our large county with a dispersed and often hard-to-reach population.

Foundation

The Foundation report will be presented by Patrick Alexander.

Grants

Rep. Val Hoyle has included a request from OCCC in her Congressionally Directed Spending list, for \$450,000 for an ambulance to enhance the college’s EMT program. We appreciate Rep. Hoyle’s team’s work on our behalf. The College will know later this summer whether this request ultimately make it out of committee and into any budget legislation this fall.

Community Education

Total revenue in booked Community Ed courses so far is about \$16,600 gross, and about \$6,700 net, after instruction and overhead costs. Including 17 FTE generated by the Community Ed Non-Profit SBM, the Community Ed program for spring has contributed (as of 8am, April 9) 19.3431 FTE to OCCC’s Spring Term totals.

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Administrative Services Report

Robin Gintner, Vice President

Finance:

- The configuration data has been submitted to Sage so the buildout of the new finance system can now begin. Staff training is scheduled to start the week of April 20th and will wrap up by month end. Once training is complete, staff will begin testing what they've learned in a "sandbox" environment. This will give us a couple of months to learn the system, test that things are working properly and make adjustments before the system goes live July 1.
- IPEDS and all other federal and state compliance reporting is complete for the year.
- The FY 26-27 budget is in development.

IT:

- We're making incremental updates to the network prior to the June 17th final switchover. A new firewall is currently being installed to begin that configuration and management.
- DarkTrace processed 30Tbs of raw network traffic, conducted 158 Cyber AI Analyst investigations (6 of which led to actioned incidents), and controlled 11 anomalous and potentially dangerous network behaviors in the month of March.
- DarkTrace's email system scanned 44,552 inbound emails, and 7,329 outbound emails. 3,963 suspect email messages were managed by moving them to Junk, locking suspect Web URLs, or converting the attachments to text.

Facilities and Public Safety:

- Excavation has begun on the early underground and foundation work. On Monday April 7th, the main outlet line for the storm drain system started.
- Our new building management hardware and program is nearing completion in the AQS building. They have moved their physical presence to Lincoln City now.
- Power for OCATT will start being bored on April 15th. Traffic will be managed by flaggers to limit the impact of work happening near or in the roadway.

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OCCA Update for College Boards – April 2026

2026 Legislative Session Ends

The 2026 Legislative Session concluded on March 6 without any cuts to the Community College Support Fund (CCSF) for the remainder of the 2025-27 biennium.

At the end of the Session, an [amendment](#) to [HB 5204](#) was introduced that represented the cuts and other budget reconciliation adjustments for the remainder of the biennium. The amendment indicated there would be no cuts to the Higher Education Coordinating Commission (HECC) agency budget, which includes the CCSF and other state-funded post-secondary education programs, including the Oregon Opportunity Grant. Thank you to all who advocated for the CCSF during this Session and helped avoid damaging cuts to programs and services.

The community college governance bill, [SB 1537](#), died at the end of the Session. OCCA anticipates some form of this bill, which was already updated from SB 478 in the 2025 Session, to return in the 2027 Legislative Session.

[HB 4079](#), which requires school districts and college boards to adopt policies outlining how institutions will respond when a federal immigration official enters campus, passed in both the Senate and House and went to the Governor for signature. The final bill includes amendments addressing issues with practicality, implementation, and liability.

At the conclusion of each legislative session, OCCA publishes an End of Session Report that highlights the priority bills the association tracked, summarizes the work conducted on each measure, and explains how those bills progressed through the legislative process. The report also provides an overview of the session and outlines what the outcomes mean for community colleges in relation to OCCA's legislative priorities.

In addition, OCCA produces an Implementation Report to help colleges and governing boards understand new laws and prepare for required changes. When impacts are identified, the guidance outlines steps institutions should take to prepare for implementation.

During short legislative sessions, OCCA combines these resources into a single, streamlined End of Session & Implementation Report. The 2026 End of Legislative Session & Policy Bill Implementation Report is available on [OCCA's website](#).

BOARD MEMBER ACTION:

- **Review the 2025 End of Legislative Session & Policy Bill Implementation Report** on [OCCA's website](#) and check in with your college administration with any questions.

Public Meeting Minute – Legal Requirements for Public Meetings

Each month, OCCA Senior Policy Advisor & General Counsel Karen Smith will provide guidance

for boards related to Oregon Public Meetings Law.

This month, Karen focuses on key legal requirements within Oregon's Public Meetings Law (PML). In training sessions, I typically begin with the law's purpose: to ensure that governing bodies make decisions in public, in accessible meetings that all members of the public may attend. The law's primary legal requirements address how meetings are publicly noticed and how meeting discussions are documented through minutes.

Under Oregon PML, public bodies must provide notice of all meetings to the public, interested parties, and the news media. For regular community college board meetings, notice must be issued with enough time to provide actual notice, interpreted as at least 48 hours in advance. Special meetings require 24-hour notice, while emergency meetings require as much notice as reasonably possible. If less than 24-hours' notice is given, the minutes must include the reason for the emergency. Notice may be provided through conspicuous posting on the college's website, email lists, mailing lists, social media platforms regularly used by the college, or any other method reasonably calculated to provide actual notice. Notice must also be provided to the news media using the method each media representative requests or other means that ensure actual notice.

Meeting notices must include the meeting's time, date, and location, as well as instructions for online viewing when applicable. Notices must also list the principal subjects expected to be considered. This list must provide enough detail for the public to identify topics of interest. Boards may add topics during the meeting even if they were not included in the notice, though OCCA advises doing so only when necessary to maintain public trust in the board's transparency. The notice must also include the name, phone number, and email address of the person responsible for accessibility accommodations.

Minutes of all public meetings, including executive sessions, must be recorded in audio, video, digital, or written form and must provide a true reflection of the matters discussed and the views expressed. Written minutes do not need to be verbatim. With the exception of executive session minutes, all minutes or recordings must be made available to the public within a reasonable time after the meeting, even if they have not yet been approved. Executive session minutes remain confidential and should be kept separate from regular meeting minutes.

Education boards have an additional requirement: since January 2025, community colleges, K-12 school districts, and public universities must publicly post video recordings of full board meetings within seven days. This requirement does not apply to executive sessions, subcommittees, or advisory committees.

Please reach out to Karen Smith at OCCA with specific questions (ksmith@occa17.com). Next month, she'll review changes made to public meetings and ethics laws during the 2026 Legislative Session.

Register for the All-Oregon Academic Team Luncheon

The 2026 All-Oregon Academic Team (AOAT) Luncheon will take place on **Friday, April 17, 2026**, at Chemeketa Community College's Eola Center in Salem. [Registration](#) for this exciting and inspiring event is now open! The luncheon honors students from all 17 colleges who have made remarkable achievements in and out of the classroom, often overcoming challenging obstacles. The event's keynote speaker is Senator Janeen Sollman (D-Forest Grove), who has been a community college champion in the Oregon State Legislature. Our featured student speakers are: Jay Freilinger (Chemeketa CC), Savannah West (Linn-Benton CC), and Stephen Zeller (Portland CC). You won't want to miss them share their inspiring stories.

BOARD MEMBER ACTION:

- **Register & plan to attend the AOAT Luncheon** by [clicking here](#). Early bird registration ends Friday, April 3.

OCCA Lunch & Learn Webinar: Registration for April Opens Soon

On March 19, OCCA hosted a Lunch & Learn titled *Data, Belonging, and Student Voice: Improving Outcomes for Rural Young Men*, presented by Bonnie Williams of the Ford Family Foundation, Sam Riggs with Education NW, and Karly Aparicio of Columbia Gorge Community College.

Thank you to all who were able to join us. Board members who were unable to attend – or who would like to revisit the discussion – can view the recording by [clicking here](#).

Registration opens soon for the April OCCA Lunch & Learn webinar.

BOARD MEMBER ACTION:

- **Watch** the March Lunch & Learn, then register for the April webinar once the link is [posted](#).

OCCA Digest e-newsletter

The *OCCA Digest* is a monthly e-newsletter that highlights updates during the Legislative Session, important events, news, and announcements. It is a great way to stay connected with information important to community colleges in Oregon and learn how you can take action to support colleges and students. The newsletter is published the first Thursday of each month, *except during a legislative session, at which time it becomes a weekly publication that comes out on Thursdays.*

To sign up to receive this free e-newsletter, visit <https://occa17.com/resources/newsletter/> and click the "Sign Up" button. The OCCA Digest will come from OCCA Communications Director Casey White-Zollman at casey@occa17.com, so be sure to add her email to your contacts to ensure the email arrives in your inbox and not your spam folder.



260 13th Street NE
Salem, OR 97301
503.399.9912
<https://www.occa17.com>

The Oregon Community College Association was founded in 1962 with the purpose of providing support to the colleges before policymakers and partners whose actions affect the wellbeing of community colleges across the state. OCCA represents the 17 publicly chartered community colleges and their locally elected board members. Leading with racial equity, we advocate, communicate, and collaborate to strengthen community colleges for the benefit of Oregonians, particularly those historically underserved or systemically marginalized in higher education. Have questions about OCCA and our work to support Oregon's community colleges? Contact occa@occa17.com.



Oregon Coast Community College Bond Projects Project Manager's Report



Report Date: April 6, 2026

GENERAL OVERVIEW

Design for the new OCATT building is 99% complete and the final Phase 3 design package for interiors and facilities will be issued this Friday. Construction of the new OCATT building resumed this week for Phase 2 which includes underground utilities, foundations, building structure, exterior siding and roofing. Phase 3 will go out for bidding in late April and we expect to bring the final GMP to the BOE for approval at the June meeting. Construction on Phase 3 will begin in October with completion expected in May 2027.

Priority HVAC equipment and controls replacement is in construction with work nearing completion in the AQS building, in progress at North Center, and beginning this month at the Central Campus. Controls switchover is being accomplished in zones to minimize impacts to occupants. All work will be completed this summer including systems at the South Center.

Priority Access Controls & Security procurement is in progress and work is scheduled for construction this summer.

Summer 2026 Fix-It construction, including roof replacement at North Center and recoating floors in the AQS aquatic species rooms, is scheduled for construction this summer. Procurement is in progress. A late lighting replacement design in AQS is also being completed and will be added to the project when construction costs are established later this month.

Other bond-funded projects are in early design, including renovations to the Central Campus commons, kitchen/bookstore expansion, renovations to the North Campus commons, and commons furnishings at both locations. We expect to have design concepts developed by mid-April for initial cost estimates which will allow OCCC leadership to make decisions on which projects to prioritize with the remaining bond program budget.

BUDGET

The current bond program budget summary is shown on the next page. Significant changes since last month are described below.

Income

No changes.

Current Budgets

No changes.

INTEGRITY MANAGEMENT SOLUTIONS LLC

18525 Van Horn Road, Alsea, Oregon 97324
(541) 452-1919 (541) 760-5885

915 SW Rimrock Wy, Redmond, OR 97756
(541) 207-7084

Oregon Coast Community College Bond Program Project Manager's Report

Committed Costs

OCATT Construction fee was increased \$68,808 for CLPUD transformer costs.

To date, \$23.7 million has been committed. Included in this value are the following contracts with local businesses in Lincoln County:

- Ground FX Landscaping \$20,961
- JCC Construction \$859,674
- Three Rocks Electrical & Plumbing \$500,108

Actual Costs

To date, \$7.98 million has been spent.

OCCC Bond Program Budget Summary - Updated April 3, 2026

Budget Income Elements

	Original Budget	Current Budget	Actual To-Date	Notes
Bond Sale	\$ 33,100,000.00	\$ 36,262,284.40	\$ 36,262,284.40	Bond sale date of August 15, 2024. Current budget includes premium from bond sale of \$3,162,284.40.
State Matching Grant	\$ 8,000,000.00	\$ 8,000,000.00		
Interest on Bond Proceeds	\$ -	\$ 2,508,859.51	\$ -	Projected interest value added 10/24.
Energy Trust incentives	\$ -	\$ 6,400.00	\$ 6,400.00	ETO incentive of \$2,500 for OCATT energy charette plus \$3,900 for AQS boiler replacement.
Totals	\$ 41,100,000.00	\$ 46,777,543.91	\$ 36,268,684.40	

Original Project Budgets

	OCATT Building	Central County Campus	Aquarium Building	North County Center	South County Center	Total
Construction	\$ 12,309,000.00	\$ 3,740,600.00	\$ 534,200.00	\$ 942,290.00	\$ 291,300.00	\$ 17,817,390.00
Soft Costs	\$ 1,510,900.00	\$ 1,009,962.00	\$ 144,234.00	\$ 254,418.00	\$ 78,651.00	\$ 2,998,165.00
Furnishings & Equipment	\$ 250,000.00				\$ -	\$ 250,000.00
Construction Inflation	\$ -	\$ 299,248.00	\$ 42,736.00	\$ 75,383.00	\$ 23,304.00	\$ 440,671.00
Owners Contingency	\$ 1,830,100.00	\$ 374,060.00	\$ 53,420.00	\$ 94,229.00	\$ 29,130.00	\$ 2,380,939.00
Total Original Project Budget	\$ 15,900,000.00	\$ 5,423,870.00	\$ 774,590.00	\$ 1,366,320.00	\$ 422,385.00	\$ 23,887,165.00
					Non-Project Costs	\$ 100,000.00
						\$ 23,987,165.00

Note: Original budgets taken from 2023 GLAS Architects Assessment.

Current Budgets

	OCATT Building	Central County Campus	Aquarium Building	North County Center	South County Center	Total
Construction	\$ 26,045,000.00	\$ 4,521,480.06	\$ 2,069,451.74	\$ 2,367,305.89	\$ 195,895.47	\$ 35,199,133.16
Design	\$ 2,830,180.00	\$ 292,899.16	\$ 96,505.00	\$ 262,840.00	\$ 35,905.00	\$ 3,518,329.16
Consultants	\$ 520,900.00	\$ 36,505.71	\$ 24,700.00	\$ 23,811.50	\$ 15,000.00	\$ 620,917.21
Project Management	\$ 793,694.16	\$ 130,970.00	\$ 59,145.00	\$ 71,655.00	\$ 6,660.00	\$ 1,062,124.16
Permits & Fees	\$ 520,900.00	\$ 892.97	\$ 2,131.97	\$ 5,623.76	\$ -	\$ 529,548.70
Furnishings & Equipment	\$ 785,600.00	\$ -	\$ -	\$ -	\$ -	\$ 785,600.00
Owners Contingency	\$ 1,400,000.00	\$ 83,000.00	\$ 76,000.00	\$ 43,000.00	\$ 6,000.00	\$ 1,608,000.00
Total Current Project Budget	\$ 32,896,274.16	\$ 5,065,747.90	\$ 2,327,933.71	\$ 2,774,236.15	\$ 259,460.47	\$ 43,323,652.39
					Non-Project Costs	\$ 59,916.41
						\$ 43,383,568.80

Committed Costs To-Date

	OCATT Building	Central County Campus	Aquarium Building	North County Center	South County Center	Total
Construction	\$ 9,988,361.63	\$ 4,521,480.06	\$ 2,069,451.74	\$ 2,367,305.89	\$ 195,895.47	\$ 19,142,494.79
Design	\$ 2,830,180.00	\$ 292,899.16	\$ 96,505.00	\$ 262,840.00	\$ 35,905.00	\$ 3,518,329.16
Consultants	\$ 216,009.52	\$ 36,505.71	\$ 24,700.00	\$ 23,811.50	\$ 15,000.00	\$ 316,026.73
Project Management	\$ 375,267.41	\$ 130,970.00	\$ 59,145.00	\$ 71,655.00	\$ 6,660.00	\$ 643,697.41
Permits & Fees	\$ 56,482.77	\$ 892.97	\$ 2,131.97	\$ 5,623.76	\$ -	\$ 65,131.47
Furnishings & Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Committed Costs	\$ 13,466,301.33	\$ 4,982,747.90	\$ 2,251,933.71	\$ 2,731,236.15	\$ 253,460.47	\$ 23,685,679.56
					Non-Project Costs	\$ 59,916.41
						\$ 23,745,595.97

Actual Costs To-Date

	OCATT Building	Central County Campus	Aquarium Building	North County Center	South County Center	Total
Construction	\$ 1,440,790.13	\$ 1,909,188.08	\$ 930,347.19	\$ 439,231.35	\$ 61,971.00	\$ 4,781,527.75
Design	\$ 1,897,485.97	\$ 239,059.62	\$ 54,557.30	\$ 203,284.70	\$ 35,905.00	\$ 2,430,292.59
Consultants	\$ 126,412.02	\$ 16,027.68	\$ 2,724.00	\$ 2,602.75	\$ 1,430.00	\$ 149,196.45
Project Management	\$ 375,267.41	\$ 75,108.60	\$ 22,688.00	\$ 13,172.20	\$ 4,380.00	\$ 490,616.21
Permits & Fees	\$ 56,482.77	\$ 892.97	\$ 2,131.97	\$ 5,623.76	\$ -	\$ 65,131.47
Furnishings & Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Actual Costs	\$ 3,896,438.30	\$ 2,240,276.95	\$ 1,012,448.46	\$ 663,914.76	\$ 103,686.00	\$ 7,916,764.47
					Non-Project Costs	\$ 59,916.41
						\$ 7,976,680.88

Oregon Coast Community College Bond Program
Project Manager's Report

SCHEDULE

The Master Schedule for the Bond Program is shown below. This schedule shows the primary design and construction elements for the projects. Project elements with firm schedules are shown in color according to the key at the bottom of the schedule, and with start/finish dates. Other projected project activities are shown in gray.

There were no changes since last month.

OCCC Bond Program Master Schedule Updated April 2026

ACTIVITIES	Start	Finish	2025				2026				2027			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
OCATT Building														
Programming	1/24/25	3/31/25	█											
Schematic Design	4/14/25	6/13/25		█										
Phase 1 Sitework Design	6/23/25	7/31/25			█									
Phase 1 Sitework Bidding & Permitting	8/4/25	9/12/25				█								
Phase 1 Sitework Construction	9/24/25	11/14/25					█							
Phase 2 Building Design	7/28/25	11/7/25			█									
Phase 2 Building Bidding & Permitting	11/7/25	1/16/26					█							
Phase 2 Building Construction	3/25/26	9/29/26						█						
Phase 3 Interior Design	11/10/25	4/10/26						█						
Phase 3 Interior Bidding & Permitting	4/13/26	TBD							█					
Phase 3 Interior Construction	9/30/26	TBD								█				
Close-Out & Equipment Move-In	TBD	TBD											█	█
Existing Facility Fix-It Packages														
2025 Projects - Completed	2/10/25	12/31/26	█	█	█	█	█	█	█	█	█	█	█	█
2026 Projects (AQS & North)	1/5/26	9/1/26	█	█			█		█	█	█	█	█	█
Existing Facility Priority Packages														
HVAC, Security & Access Controls	3/10/25	8/15/26		█	█	█	█	█	█	█	█	█	█	█
Other Bond Projects														
Central & North Multiple Renovations	2/18/26	TBD						█	█	█	█	█	█	█

Legend: █ Design █ Bidding & Permitting █ Construction █ Projected Activity

PROJECT-SPECIFIC ACTIVITY

OCATT Design

The Phase 3 design documents for interior walls, flooring, finishes, HVAC, electrical, plumbing, fire sprinklers, network, sidewalks and landscaping will be issued for permit and bidding this Friday, April 10. Bid packages will be prepared and issued in late April with preliminary bid results expected mid-May. The final construction GMP will be validated and presented to the BOE for approval in June.

OCATT Construction

Construction of the Phase 2 work begins this week with underground utilities and proceeding into foundations, building slab, building structure, siding and roofing. This phase of work will be completed in September. The Phase 3 interior and exterior work will begin in October.

Oregon Coast Community College Bond Program Project Manager's Report

Priority System Replacement Projects

HVAC equipment and controls upgrades in the AQS building are nearing completion; first zone switchovers were completed last month. The North Center upgrades are in progress, followed by the Central Campus and South Center. All work is scheduled to be completed by the end of summer 2026.

Priority Access Controls and Security. Procurement is in progress. Construction will be done during Summer Break 2026 in all the existing buildings.

Other Bond Projects

The OCCC Leadership developed a list of project priorities for the remaining bond funds. These projects include the following ideas (not in order of priority):

Central Campus Main Building

- Commons renovations, including lighting replacement and removal of shelving units, to enable larger gatherings and ceremonies
- Kitchen expansion with enhanced cooking capabilities
- Renovations to the library, large lecture room, testing lab and other spaces to accommodate current needs
- Lactation room addition

North Center

- Roof replacement – approved in February and scheduled for completion Summer 2026
- Lobby and commons renovations
- Adding food warming capabilities to the community room
- Lactation room addition

AQS

- Aquatic species room floor refinishing – approved in February and scheduled for completion Summer 2026
- Tank room floor and pad repairs – approved in February and scheduled for completion Summer 2026

Conceptual design is in progress for these projects and we will obtain budgetary cost estimates from the contractor in April/May as concepts are completed. OCCC Leadership will then determine which projects to pursue for final design and construction based on the remaining bond funds. Construction for these projects will be completed by summer 2027 to wrap up the bond program.

Oregon Coast Community College Bond Program
Project Manager's Report

Communications

IMS monthly reports are being provided to the Board of Education and Bond Oversight Committee each month. Reports are also being published on the college website.

Summary of April 2026 IMS Construction Manager's Report

- 1. All projects are moving forward on schedule and within budget**
- 2. OCATT Phase 2 construction has begun as of April 8;**
- 3. OCATT Phase 3 design was completed for bidding and permits April 10;**
- 4. The final GMP for Phase 3 OCATT construction will be ready for BOE approval by the June BOE meeting. We expect to bring an Action Item to that meeting to approve the amount and will be available to answer questions at that time;**
- 5. Priority HVAC, Access Controls and Security projects are all proceeding;**
- 6. Summer 2026 Fix It work, including replacing the North Center roof and recoating the AQS floors is on schedule;**
- 7. Note that on page 2 of our report we've added a list of local (Lincoln County) contractors who have been hired for the bond projects. This list will be added to as additional contracts are executed.**

Foundation Report for Board of Education Meeting, April 15, 2026

Via Board Liaison Member Patrick Alexander

2026–27 Scholarship Awards

- Slide #1
- The 2026–27 scholarship application opened February 1 and will close May 1.
- Last year, we received 94 applications, a more than 20% increase over the prior year. We awarded \$111,500 to 85 students, an increase of approximately 15% over the previous year
- To date, we have received 35 applications, with most typically submitted in the final week of April.
- Special thanks to our volunteer scholarship reviewers, including Foundation Board members, Marion Mann from the Board of Education, and community members, many of whom are former educators.

2026 Pearls of Wisdom

- Slide #2
- Pearls of Wisdom 2026 was our most successful event to date, both in revenue and overall engagement.
- The event included a Heads or Tails game, raffle, silent and live auctions, and two paddle raises. Approximately 40 guests attended the new President's Reception, which featured remarks from Dr. Roache and a guided wine pairing with three flights and paired bites.
- We hosted 146 guests for the main event. Participation remained strong throughout the evening, with particularly strong engagement during the paddle raise, which generated \$38,200.
- Total revenue reached nearly \$102,000, a 37.8% increase over last year.

Event Performance Overview

- Since 2019, Pearls revenue has grown by 232%. Expenses average approximately 22% of total revenue over the 8-year history.
- For context, industry benchmarks typically range from 25% to 40%, meaning Pearls continues to perform above standard expectations.
- Slide #2: Revenue was led by the paddle raise at \$38,200, followed by sponsorships at \$34,000. Silent auction and reservations each generated just under \$9,000, with additional contributions from the live auction, President's Reception, raffle, and other activities.
- Slide #3: Pearls achieved a 4.3x return on investment, placing it between a strong gala and a top-tier gala based on industry benchmarks.
- Slide #4: Overall, Pearls continues to grow as a key funding source for student scholarships while also strengthening community engagement with the College.

Additional Note

In the weeks leading up to the event, the Foundation transitioned to a new donor database system. As a result, Square was used as a temporary backup for payments, which may have looked slightly different for guests.