

**Oregon Coast Community College  
2016-2017 Budget Calendar**

Activity	Proposed 16-17	Last Year: 15-16
Convene Full Budget Committee (FBC <sup>1</sup> ) to elect officers and train	May 18 (combine what was two meetings last year)	March 18
Presentation of Budget Message and Proposed Budget		April 15
Approval of Proposed Budget by FBC	May 18 or	April 15
	May 23 optional second meeting for FBC Approval	May meeting cancelled
Any further changes to Proposed Budget to BOE	June 15	June 17
BOE adopts budget	June 15 or June 27 (if needed)	June 29

**Changes:**

1. Last year, the Full Budget Committee (BOE plus 7 appointed) met twice to complete their work. The first meeting was for training and election of FBC officers. Budget law does not require a separate meeting for this. In their second meeting, the FBC accepted and approved the proposed budget.
2. For 16-17, the initial non-mandatory meeting is eliminated to reduce impact on the appointed members. The FBC will potentially only meet once (if they approve the presented budget when received as happened last year) or twice if the FBC wants more time to consider.
3. Last year the Budget process began in March, which in retrospect was too early as information necessary to complete the budget was not available until late May, early June. For 16-17, we start the process later allowing for more complete and accurate information presented to the FBC.

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<sup>1</sup> FBC: Full Budget Committee, 7 appointed members from Lincoln County, plus the 7 elected members of the Board of Education.