Oregon Coast Community College President's Report Dr. Birgitte Ryslinge October 15, 2014

<u>Fall Enrollments</u>: As of this writing, enrollment compared to Fall 2013 remains down by approximately 14%. Further analysis has shown the drops to be as follows: Lower Division Collegiate is same as last year.

Career Technical Education is down 7 FTE

Postsecondary remedial is down 10 FTE (almost all in Math, related to changes in curriculum & delivery required with change to PCC).

Accelerated Learning Project with Lincoln County School District: We will be working with LCSD to pilot the remote delivery of Math 95 and Writing 121 courses simultaneously at multiple high schools via technology. And a 'team-teaching" approach. College faculty will teach the courses from the College, and students will have on-site classroom support provided by High School instructors or teachers. This pilot will occur in Spring term 2015. If the results are successful, we will explore expanding offers to make more of the AAOT courses available to academically ready students while they are still in High School.

Accreditation Reporting, Year 7 with PCC, Evaluation Team Visit April 2015: Parallel with our own work towards application for independent accreditation through NWCCU, we will also report through PCC's accreditation cycle. Between now and January, we will develop our own stand-alone report to be submitted as an addendum to PCC's report. Year 7 reports include visits by a NWCCU peer evaluation team, and OCCC will be part of that visit. IN addition to having staff on hand for the three days of the visit to PCC, we will likely also have at least one evaluation team member visit our sites.

<u>Foundation Donor Reception:</u> On October 2nd, the OCCC Foundation hosted a reception honoring donors and the recipients of 2014-15 scholarships (\$45,277 in scholarships to 31 students).

Assessments of College Operations: In the spirit of ensuring we are making the best possible use of resources while ensuring our operations meet the standards for independent accreditation, I am initiating reviews of Information Technology, Human Resources, and potentially Public Safety/Emergency Planning.

President's External Engagement

Caroline Bauman, Economic
Development Alliance, Lincoln County
Bonnie Serkin, Wilder Development
Liz Martin, Children's Advocacy
Center, LCSD Board
Yaquina Bay Economic Foundation
Superintendent, Lincoln County School
District
Principal and staff, Taft High School

Jennifer Moore, Executive Director Lincoln County United Way Newport Saturday Market Oregon President's Council Coastal STEM Hub Steering Committee (Chair) Yachats Ladies Club Council for Resource Development Conference