



President's Report
Birgitte Ryslinge
December 2015

Accreditation

We have received the official letter from Dr. Sandra Elman, President for NWCCU, acknowledging our Application and our presentation time to the Commission for Friday January 8. Dean of Students and Instruction Cindy Carlson will join me in presenting our Application and answering questions from the Commissioners. Following our presentation, the Commission deliberates in closed session and then takes action. We will be notified later in writing. This could take up to a week.

Community Education and Small Business Development Center



The Winter 2016 lineup of Small Business and Community Education classes will be featured in Catch the Wave, arriving in Lincoln County mailboxes this week. The publication is packed with choices for non-credit offerings, with 37 community education sessions alone, featuring a variety of topics ranging from fly-fishing to meditation, and from whales of the Oregon Coast to creating pop-

up books. In addition, 23 Small Business Development Center offerings will dot the Winter Term calendar, yielding a total of 50 non-credit offerings (not counting yet-to-be announced special presentations and workshops) from which the community may choose, and to which all are welcome. The entire Community Ed and Small Business Development Center course lineup has been posted online since the first of the month, and online and phone registration is open now, and will remain open through the entire term.

Enrollment

Fall 2015

The final count and official enrollment data has been submitted to the Higher Education Coordinating Commission. OCCC was the number one community college in Oregon in terms of growth from 2014. This was true for both headcount and FTE.

| Oregon Community Colleges | | | | | | | | | |
|---|----------------|------------------|----------------|------------------|------------------|--------------|------------------|--------------|--|
| Total Fall 4th Week Headcount and FTE Enrollment, 2015 Compared to 2014 | | | | | | | | | |
| FTE includes hold harmless adjustment where appropriate* | | | | | | | | | |
| College | Fall 2015 | | Fall 2014 | | Headcount Change | | FTE Change | | |
| | Headcount | FTE | Headcount | FTE | Number | Percent | Number | Percent | |
| Blue Mountain | 3,327 | 619.99 | 2,875 | 624.34 | 452 | 15.72 | -4.35 | -0.70 | |
| Central Oregon | 8,575 | 1,776.87 | 8,754 | 1,921.90 | -179 | -2.04 | -145.03 | -7.55 | |
| Chemeketa | 14,726 | 3,620.77 | 15,400 | 3,742.27 | -674 | -4.38 | -121.50 | -3.25 | |
| Clackamas | 9,341 | 1,935.91 | 9,792 | 2,054.36 | -451 | -4.61 | -118.45 | -5.77 | |
| Clatsop | 1,694 | 311.75 | 1,750 | 338.03 | -56 | -3.20 | -26.28 | -7.77 | |
| Columbia Gorge | 1,385 | 267.10 | 1,339 | 297.42 | 46 | 3.44 | -30.32 | -10.19 | |
| Klamath | 2,059 | 538.69 | 1,751 | 491.49 | 308 | 17.59 | 47.20 | 9.60 | |
| Lane | 11,292 | 2,891.61 | 12,421 | 3,307.12 | -1,129 | -9.09 | -415.51 | -12.56 | |
| Linn-Benton | 8,778 | 1,811.03 | 9,055 | 1,847.59 | -277 | -3.06 | -36.56 | -1.98 | |
| Mount Hood | 9,319 | 2,397.30 | 10,545 | 2,563.01 | -1,226 | -11.63 | -165.71 | -6.47 | |
| Oregon Coast | 1,013 | 161.15 | 805 | 146.80 | 208 | 25.84 | 14.35 | 9.78 | |
| Portland | 37,279 | 8,438.27 | 40,099 | 9,107.01 | -2,820 | -7.03 | -668.74 | -7.34 | |
| Rogue | 6,830 | 1,428.64 | 6,761 | 1,514.71 | 69 | 1.02 | -86.07 | -5.68 | |
| Southwestern Oregon | 3,507 | 855.00 | 3,505 | 835.00 | 2 | 0.06 | 20.00 | 2.40 | |
| Tillamook Bay | 692 | 106.07 | 981 | 137.02 | -289 | -29.46 | -30.95 | -22.59 | |
| Treasure Valley | 2,521 | 724.36 | 2,899 | 789.00 | -378 | -13.04 | -64.64 | -8.19 | |
| Umpqua | 4,449 | 792.63 | 4,662 | 924.22 | -213 | -4.57 | -131.59 | -14.24 | |
| Total | 126,787 | 28,677.14 | 133,394 | 30,641.27 | -6,607 | -4.95 | -1,964.13 | -6.41 | |

Of course, we can't rest on these laurels. Like the other CCs, we are down for Winter term. Early numbers can fluctuate widely, and four weeks prior to Winter term start we were 11.1%. Staff continues to do outreach and encourage early enrollment for Winter.

Winter 2016 versus Winter 2015_4 weeks Prior to term start Report

| Course type | 2015_16 | 2014_15 | % Difference | FTE Difference |
|------------------------------------|---------|---------|--------------|----------------|
| Lower Division Collegiate | 35.4 | 45.2 | -21.7% | -9.8 |
| Career and Tech Education | 17.2 | 13.5 | +27.4% | +3.7 |
| Developmental Education | 6.6 | 8.4 | -21.6% | -1.8 |
| Workforce development (Voc. Supp)* | 0.0 | 0.0 | +0% | +0 |
| ESL* | 0.0 | 0.0 | +0% | +0 |
| GED* | 0.1 | 0.0 | +0% | +0.1 |
| Community Ed. & Prof.Dev* | 0.4 | 0.0 | +0% | +0.4 |
| Reimbursable Total | 59.7 | 67.1 | -11.1% | -7.4 |
| Other Comm. Ed. (Non-reimbursable) | 0.2 | 0.0 | +0% | +0.2 |
| Grand Total | 59.9 | 67.1 | -10.8% | -7.3 |

*Timing of enrollment input varies year to year. Comparisons are not meaningful until close of year

College Closure for the Holidays

For this 15-16 school year only, in addition to faculty and students being on break between the Fall and Winter terms, the Classified staff will have December 28th – 30th off as paid holiday time. Combined with existing paid holidays, Classified staff will be off December 24th thru January 3rd. All College buildings will be closed during the December 24th – January 3rd time period. Management will be able to work remotely during this closure or they may take vacation time for December 28th – 30th. There has been lots of outreach to students and the public so that people are aware of the closure.

Staffing Recruitments Updates

After an illness that struck just before Halloween, Ron Spisso has decided to end his 22-year career with Oregon Coast Community College. Spisso, the coordinator of the SBDC's Small Business Management program, had retired from full-time work and rejoined the college at a half-time position a year ago. The changes will be finalized this month. Ron will be missed by his many long-term clients and by his OCCC family. Ron's workload will be shared by SBM co-coordinator Misty Lambrecht, lead advisor Craig Grant and Dave Price.

The first round of interviews for the Director of Advancement position (aka Foundation Director) will occur in December. Ideally there will be two or more finalists identified to participate in public forums.

The search for the new Dean of Instruction-"ish" position is hoped to be completed with the new person in place July 1, 2016. During December, the president hosted open forums for staff to give input on the position design, organizational structure for Instruction, and ideal characteristics for the applicants. Later this week, a survey will go out for those who couldn't get to the forums.

In closing,

The report this month is brief, as it is only 3 weeks since the last Board meeting, and we are into the holiday season. I hope our Board, faculty, staff, students and administration all enjoy a refreshing and much deserved rest and joyous season. We will come together again in 2016, for what looks to be a wondrous and happy new year for OCCC and the OCCC family.

Warmest Regards, Birgitte

President's External Engagement Since Last Report

| Lincoln County | Regional & State (& beyond) |
|---|--|
| Newport Rotary Yaquina Bay Economic Foundation Economic Development Alliance Lincoln County Juntos Graduation Ceremony | American Association of Women in Community Colleges (AAWCC) Annual Recognition Luncheon Linn Benton Community College Institutional Effectiveness Presentation "CORE" STEM Hub Steering Committee Mid Valley Mid Coast Regional Achievement Collaborative |

OCCC Media Report Nov. 19, - Dec 08, 2015

[Toledo Jr/Sr High School Daily Bulletin](#)

www.lincoln.k12.or.us/schools/toledo_high/about_us/bulletin.php

Nov 28, 2015 - Toledo Jr/Sr High Daily Bulletin - Located at Toledo, Oregon. ... Are You Interested in the **Oregon Coast Community College** High School Nursing Assistant Dual ...

[Oregon Coast Community College Profile | Newport, Oregon ...](#)

www.communitycollegereview.com › [Oregon](#) › [Lincoln County](#)

Dec 3, 2015 - **Oregon Coast Community College** in Newport, Oregon (Newport) serves 574 students (35.54% of students are full-time). Find data, photos, and news about this ...

[Entertainment & Arts - Newport News Times](#)

www.newportnewstimes.com/v2_news_articles.php?...0...

News Times

Dec 4, 2015 - The **Oregon Coast Community College** Chorus Class will present its final performance for fall term at 12:10 p.m. Wednesday, Dec. 9, in the commons of OCCC's ...

[OREGON PROMISE: Grant funds available to local students](#)

[Lincoln City News Guard](#) -

Dec 5, 2015 - "The legislature allocated about \$10 million to this program," **Oregon Coast Community College** Financial Aid Specialist Hallie Price said. "And while ...

[Shedding light on gardening - Oregon Coast Today](#)

www.oregoncoasttoday.com/oct/naturalist/.../shedding-light-on-gardenin...

Dec 8, 2015 - The round table discussion will run from 10 am until noon in the Community Room of the Lincoln City campus of **Oregon Coast Community**...